

TOWN OF SHEFFIELD

2021 ANNUAL REPORT



Municipal Profile

Area in Square Miles	48.54
Elevation	.648' to 2,050'
Elevation at Town Hall	.675' above sea level

Population:

Federal Census - all residents	3,335
2021 Annual Town Census - all residents	3,449

Registered Voters, December 31, 2021 2,531

Miles of States Highway	17.75
Miles of Town & Country Roads	.84

Open Space Acreage:

Federal Land	1,036.08
State Land	1,800.67
Town Land	.283.84
Private Land Conservancy Organization	2,083.94

Legislators:

US Senator	Elizabeth Warren
US Senator	Edward Markey
US Congressman	Richard Neal
State Senator	Adam Hinds
State Representative	William "Smitty" Pignatelli

Community Profile Statement:

The Town of Sheffield is located in the Housatonic River Valley at the southern end of Berkshire County. With two distinct villages, Sheffield and Ashley Falls, the Town's development pattern has been greatly influenced by its physical features: the Housatonic River and its wide floodplain; the Schenob Brook wetland complex; and the steep slopes of the Berkshire Hills on the east and the Taconic Range on the west. The oldest town in Berkshire County, the community has maintained its rich historical character. Noted for its deep agricultural soils, much of Sheffield remains open and in agricultural production. The combination of wide-open river valley, mountain vistas and active farmland, residents feel makes Sheffield one of the most beautiful towns in the Commonwealth.

Front Cover photo by: Amy Fish

ANNUAL REPORT
OF THE
TOWN OF
SHEFFIELD
MASSACHUSETTS



For the Year Ending December 31, 2021

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Town Office Hours / Regular Meetings

HOURS:

Assessors (229-7000 x155)
9:00 am - 4:00 pm, M, T, TH, F

Police Dept. (229-8522)

Town Administrator (229-7000 x152)
9:00 am - 4:00 pm, M, T, TH, F

Town Clerk (229-7000 x151)
9:00 am - 4:00 pm, M, T, TH, F

Treasurer/Tax Collector's Office
(229-7000 x153, x154)
9:00 am - 4:00 pm, M, T, TH, F

Bushnell Sage Library (229-7004)
10:00 am - 5:00 pm, Tu, W, Th, Sa
10:00 am - 8:00 pm, Friday
2:00 pm - 5:00 pm, Sunday

Building Inspector (229-7000 x156)
7:00 am to 10:00 am, Monday
7:00 am to 10:00 am, Tuesday
7:00 am to 10:00 am, Thursday

Senior Center
(229-7037)
9:00 am - 4:00 pm, M - F

Transfer Station Hours

- 1:00 pm to 4:00 pm, Tuesday • 1:00 pm to 4:00 pm, Friday
- 8:00 am to 4:00 pm, Saturday • 8:30 am to 2:00 pm, Sunday

REGULAR MONTHLY MEETINGS: (other meetings may be called when necessary, and are posted at least 48 hours prior, unless for an emergency)

Board of Health
As posted

Board of Selectmen
1st and 3rd Mondays, 7:00 pm. If such Monday is a State holiday, the Board may meet on Tuesday of that week.

Conservation Commission
April~Oct- 2nd and 4th Monday each month
Nov~March- 2nd and 4th Monday each month
7:00 pm

Council on Aging
Every other month ~
2nd Tuesday at 10 a.m.

Finance Committee
As needed

Planning Board
2nd and 4th Wednesdays, 7:00 pm

Southern Berkshire Regional School Committee (229-8778)
1st and 3rd Thursdays, 7:00 pm

Zoning Board of Appeals
As needed

Town website - sheffieldma.gov - check calendar for updated meeting schedules

IMPORTANT TELEPHONE NUMBERS

DIAL 911 FOR EMERGENCY:

Police, emergency911	Sheffield Post Office229-8772
Police, non-emergency229-8522	Ashley Falls Post Office229-8048
Fire Dept., non-emergency229-7033	Library229-7004
Fire Dept. (Burning permit)229-7034	Town Hall Fax229-7010
Ambulance528-3900	Senior Center229-7037
Veterans' Services528-1580	Highway Dept.229-7030

Town Hall TTY ~ (800) 439-2370

Elected Town Officials

OFFICE	NAME	TERM EXPIRES
Moderator	William Tighe .....	.2022
Board of Selectmen	Rene C. Wood, Chair .....	.2024
	Martin C. Mitsoff, Clerk .....	.2022
	Robert C. Kilmer, Jr. ....	.2023
Board of Library Trustees	Pat Levine, Chairman .....	.2022
	Martin Mitsoff .....	.2024
	Joan Powers .....	.2023
Planning Board	Kenneth Smith, Chairman .....	.2022
	Sari Hoy .....	.2022
	George Oleen .....	.2022
	Caitlin Marsden McNeill .....	.2024
	Robert Cooper .....	.2024

Town Officers

Town Administrator	Rhonda LaBombard
Asst. to Town Administrator	Jill Hughes
Chief of Police	Eric R. Munson, III
Constables	James M. McGarry Bruce H. Person
Fire Chief	David Ullrich
Town Clerk	Felecie O. Joyce
Treasurer/Tax Collector	Monique Belair
Assist. to Treasurer/Collector	Seana Roche
Library Director	Deena Caswell
Town Accountant	Laurie Dell'Olio
Town Counsel	KP Law

Building Commissioner & Zoning Enforcement Officer	Paul Greene
Electrical Inspector	Michael Leining
Asst. Electrical Inspector	Butch Ray
Plumbing & Gas Inspector	Robert Krupski
Asst. Plumbing & Gas Inspector	Robert Gennari
Firefighters	Nick Ball Peter Batacchi Robert Beham Anthony Bleau Kolby Bleau Richard Boardman, Jr. Michelle Dawson-Harvey Hank Ervin Matthew Funk Michael Funk Isiah Goewey Daniel Hamill Stephen Hyer Robert Kilmer Hailey Liebenow Adrian Misacango Matthew Morehouse Brian Ovitt Michael Ovitt Robert Poulter John Pshenishny Eduardo Rodriguez Ivan Rodriguez Aydin Rose John J. Ullrich Chris Wohlfert Kristen Wolfe Seamus Wolfe Marc Wysocki
Police Officers	Jennifer Brown Duncan Jenny Hunter Lucey Jake Newton

Matthew O'Sullivan
Michael C. Ovitt
Kadin Shafiroff
Tricia Zucco

Animal Inspector & Animal Control Officer	Cassie Keeley
Principal Assessor	Tammy L. Blackwell
Parking Clerk	Felecie O. Joyce
Sanitation (Title 5) Inspector	Scott Smith
Chief Procurement Officer	Rhonda LaBombard
Executive Director to the COA	Kathleen Loring
Asst. to the Executive Director to the COA	Elaine Ireland
Veterans' Agent	Laurie Hils

Town Boards, Committees, Commissions

	Term Expires
Agricultural Commission	Kathy Orlando .....2023
	James Kelly .....2022
	Amelia Conklin .....2023
	Robert Kilmer .....2024
Ashley Falls Historic District Commission	Sandra Preston .....2022
	Lou Levine .....2022
	Philip Ghi .....2024
	Sally MacKenzie .....2024
	Maggie Carroll .....2024
Catherine Miller, (Alternate) .....2022	
Board of Assessors	Tammy L. Blackwell, Chairman .....2022
	David A. Smith, Jr. ....2024
	Louis Levine .....2023
Board of Health	Pat Levine, Chairman .....2022
	Eileen Clarke .....2022
	David Lewis .....2022
	Martin Mitsoff .....2022
	Scott Smith .....2024
Board of Registrars	Patricia Sadera .....2023
	Eileen Clarke .....2022
	Felecie O. Joyce, Town Clerk .....2024
	Holly Aragi .....2024
Commission on Disabilities	Laura Grunfeld .....2022
	Gail Mullen .....2022
	Priscilla Rueger .....2023
	Pam Mercer .....2023
	Tod MacKenzie .....2024
Conservation Commission	Donald Ward, Chairman .....2024
	Ted Pitman .....2024
	Rene Wood .....2022
	Donald Roeder .....2024
	Anya Rosoff .....2024
George Oleen (alternate) .....2022	

**Term
Expires**

Council on Aging	Michelle Harwood	2023
	Eileen Clarke	2024
	John Gilligan	2024
	David A. Smith, Jr.	2022
	Richard Goodwin	2023
	Nadine Hawver	2023
	Sherry Graybeal	2022
	Gillian Hettinger	2022
	Sandra French	2024
Finance Committee	Nadine Hawver, Chairman	2024
	Julie M. Hannum, Vice Chairman	2022
	Colin Smith	2024
	Kenneth Smith	2024
	David D. Macy	2022
Five Town Cable Advisory Committee	Rene Wood	2022
Historical Commission	H. Dennis Sears, Chairman	2024
	Michael King, Vice Chairman	2023
	Kathy Orlando	2022
	Jeffrey Waingrow	2022
	E. Bonnie Silvers	2024
Priscilla Cote	2024	
Housing Commission	Kathy Orlando	2024

**Term
Expires**

Cultural Council

Amy Rudnick, Chairman	2023
E. Bonnie Silvers	2024
Tod MacKenzie	2024
Gillian Hettinger	2024
Hester Velmans	2024
Paul O'Brien	2023
Marcia Brolli	2022
Hilary Russell	2022
Brece Honeycutt	2022

SBRSD Committee

E. Bonnie Silvers	2022
H. Dennis Sears	2022
Arthur Batacchi	2024
Kara Smith	2022

Zoning Board of Appeals

Eric Carlson, Chairman	2022
Allison Lasso	2023
Mark Bachetti	2023
John Reilley	2022
Catherine Miller, Associate Member	2022

Town Delegates

Berkshire Regional Planning Commission

Rene Wood, Alternate2022

Town Employees

Highway Department Staff

Christian Wohlfert
William Crine
Steve Gonzales
Mark Anelli

Library Staff

Eastlynd Bates
Martha Beyer
Melissa Joyce, Circulation Manager
Lisa Bozzuto
Stephanie D'Angelo
Susan Hawkins
Sophie Welch

Transfer Station Attendants

Robert Cronk
Frank Clarke
James Rourke

Town Hall

Administrative Assistant

Lori Neil

Report of the Board of Selectmen

The executive powers of the Town of Sheffield are vested in your elected Select Board, the chief policy-making board for the Town. To aid the Board in conducting official business and duties, the Board appoints a Town Administrator. The Board also appoint all department heads, employees, and most board, commission, and committee volunteers except for the elected positions of Moderator, Planning Board, and Board of Library Trustees. Sheffield voters, with voters in the other four District's Towns, elect all ten members of the Southern Berkshire Regional School District School Committee.

2021 was a crazy year with COVID-19 continuing to exercise its control as the year began. When vaccines became available, eventually for all aged five and over, and as many residents got their initial and booster shots, an equilibrium of sorts was reached only to be threatened as the year ended with rapidly rising cases from a new variant. It was a trying year, but we are profoundly grateful we all worked together and adjusted to what came our collective way with understanding and perseverance.

During this past year, the Select Board worked effectively and efficiently to address many issues; encouraged greater participation in Town governance; addressed their executive responsibilities; took decisive actions; and advocated for Sheffield's interests at County, State, and Federal levels.

A summary, in no order and not inclusive, of several key issues:

- **Southern Berkshire Regional School District.** Sheffield's share of the District's annual budget was a focus, as financial uncertainty was high given the Pandemic and financial issues at the State and Federal levels. We are grateful the budget was held in check and passed at Town Meeting. The Regional District Planning Committee continued to analyze the issues associated with a number of options regarding our District and Berkshire Hills School District; we expect a recommendation in 2023. No changes will occur without education, public input, and voter approval.
- **Infrastructure:** With costs widely escalating and never enough Chapter 90 funds, 2021 saw major weather events and impacts all over Town, especially Weatogue Road. Working closely with The Trustees of Reservations and MassDEP to find a permanent solution will be a 2022 priority for Weatogue Road. Record setting rainfall delayed needed road work and wiped out much of the construction season. MassDOT continued to invest in Sheffield with new sidewalks, repairs to Route 7A, and new flashing crossing signals at the school. Design and construction-ready documents were completed to bring the police station, library, and town park restrooms up to current ADA codes, with grants

applied for to provide construction funding. The weather brought attention to needed police station repairs, which have begun. Work on bridges, culverts, and roads, some funded by grants received by our Town Administrator, continued. The Berkshire School Road site for a new highway garage received required approvals and design work is moving forward under previously approved funding.

- **Fiscal Oversight:** The Board continued its work to strengthen Town finances, including ensuring Town businesses seeking Town licenses were either up to date on tax payments or working to become up to date; pursuing numerous grant opportunities; signing new/amended Host Community Agreements to require quarterly payments and year-end financial verification; and working closely with the Finance Committee and the Town Treasurer/Collector. In addition, CARES funds were spent wisely, and American Rescue Plan Act fund spending is in its initial stage, including potential work on improved/new broadband service, and we are considering potential expenditures of funds received from marijuana businesses. Importantly, we are undertaking a capital improvements plan that will help document and monitor the status and potential future funding requirements for all of the Town's capital equipment and improvements.
- **Rest of River Settlement Agreement:** Following the release of the 12/20 EPA Final Permit and the signed Settlement Agreement, a court appeal to the Environmental Appeals Board was heard in 9/21. Their decision is expected in 2022. Sheffield continues to participate in reviewing GE cleanup draft work documents and providing comments to the EPA.
- **Public Safety:** The Board received a second USDA Rural Development grant to help fund a new police cruiser; is waiting to hear on a grant for an EMS/Rescue vehicle; installed flashing crosswalk beacons at two SBRSD crosswalks; worked with MassDOT on several no-cost projects for the Town projects; assisted in strengthening Southern Berkshire Ambulance Squad; and received an award for police department body worn cameras. In addition, a substantial amount of time was spent on COVID protocols, especially as applied to Town buildings, meetings, and gatherings.
- **Making Sheffield Even Better:** Hopefully all the above listed items have this intent. In addition, a grant was received to take the first step in addressing Sheffield's shortage of affordable housing with a Housing Production Plan to be developed by volunteers in the first part of 2022. This will allow the Town to move forward in seeking grants to make the plan a reality. The Transfer Station added new programs; and the Board worked with departments to fund needed software, on the Police Reform Act, and personnel matters. Finally, a multi-year project to re-codify and update the 2001 General By-Laws was completed and will be presented to voters early in 2022.

- **Grants:** Continued to be a focus with several small grants making major differences, such as a GRIT all-terrain wheelchair and accessible pathways at Town Park, and large grants allowing the Town to make improvements it could not otherwise afford. Efforts to complete several grants were stymied by weather and contractor availability.

The Select Board thanks every Town employee and especially its volunteer firefighters, all of whom do an increasing amount of work under constrained budgets with professionalism, efficiency, and pride; and the legion of unpaid volunteers on Town boards, committees, and commissions. Sheffield could not function without the dedication and commitment of each of these individuals. We deeply appreciate and applaud their service.

It would be difficult, if not impossible, for the Select Board to do its job effectively without the support and collaboration of our Town Administrator, Rhonda LaBombard, and her Assistant, Jill Hughes, whom we believe are the best management team in Berkshire County. Thank you!

We also thank Senator Hinds and Representative Pignatelli for representing our interests on Beacon Hill.

We save our last thank you for each of you, the residents of Sheffield and Ashley Falls, whom we serve as we fulfill our responsibilities. We each keep the best interests of the entire Town in mind, even when our personal views differ. We value your comments and suggestions, thank you for your support and encourage you to become more involved by volunteering, running for office, and continuing to stay informed on Town actions.

Respectfully Submitted:

Rene C. Wood, *Chair*
Martin C. Mitsoff, *Clerk*
Robert C. Kilmer, Jr.

Report of the Finance Committee

The following transfers from the Reserve Fund were made in Fiscal Year 2021 (July 1, 2020 – June 30, 2021)

<u>Account</u>	<u>Amount</u>
Fire Department	\$14,632.18
Legal	\$10,000.00
Fire Department	\$9,800.00
Highway Department	\$2,500.00
Highway Department	\$12,000.00
Legal	\$3,000.00
Buildings & Grounds	\$20,550.00
Buildings & Grounds	\$38,000.00
Total Transfers:	\$110,482.18

The balance of the Reserve Fund, \$138,594.82, was closed out to the General Fund as of June 30, 2021.

Respectfully Submitted:

Nadine Hawver, *Chairman*
Julie Hannum, *Vice Chairman*
David D. Macy
Colin Smith
Kenneth Smith

Report of the Town Clerk

The Town Clerk's office is the official record keeper for the Town of Sheffield. Services of this department include maintenance of vital records; births, marriages, deaths, burial permits, the posting of meeting notices for all municipal boards, committees and commissions, maintenance of the Attorney General guided on-line training program, issuance of required materials and record keeping pertaining to the Open Meeting Law and Summary of Conflict of Interest. Additionally, this department is responsible for maintaining the election calendar, elections, voter registration, residency certification, the Annual Street List (Census), Federal Census, Town Meeting and Election minutes, doing business as certificates (d.b.a.), storage tank renewals, notarization of documents, payment of non-criminal violations, issuance of dog licenses, and both general and zoning by-law submissions to the Attorney General.

In person conferences for educational purposes are becoming available again. These classes are important for maintaining knowledge of current changes within our Association, and Legislatively. Additionally, they are necessary for me to maintain my certification.

Our department is fortunate to be acquiring new software for many of the processes performed in this department. You may see a different look to some of the forms that are processed through the Clerk's office, and procedurally, there may be some changes, however this update is necessary in moving forward with today's technology and demands that continue making what we do, at times, more challenging.

VITAL REPORTS

BIRTHS – 17

MARRIAGE INTENTIONS FILED – 28

(intentions filed in December for a 2022 marriage)

MARRIAGES THAT TOOK PLACE – 27

DEATHS – 35 (three of these deaths were COVID-19 related)

DOG LICENSING

Dog licensing is required annually each spring. Licenses expire March 31st. Dog owners have from January 1st to May 1st to renew. If you have a dog six months of age or older, or you reside in Sheffield at least 30 days of the year, licensing is required. If you do not renew by May 1st, there will be a \$25 late fee (per dog) implemented in addition to your licensing fee. Proof of current rabies is required. If you no longer have your dog, please contact the office to adjust the records.

Licensing by mail is acceptable. Please include proof of current rabies, and a check made payable to the Town of Sheffield. **Mail to: Town Clerk, 21 Depot Square, Sheffield, MA 01257.** The amount payable is \$5 for a neutered/spayed dog and \$10 for an intact dog. Payment is also available on line through the town's website, or you may utilize the drop box on the front of the Town Hall. Please be certain that your pet's records are in order prior to licensing.

For information pertaining to elections and voter registration, please see the Report of the Board of Registrars.

Respectfully submitted,

Felecie Joyce,
Town Clerk, CMMC

Report of Elections and Registrations

We headed into a mid-term election year. For anyone interested, voter registration may be completed on line, in person at a local City/Town Clerk's office, by mail or at a Department of Motor Vehicles location. We would advise following through prior to a voting event to insure that your application was completed. Please be mindful that if you've changed your residential address or you have registered elsewhere and moved back to Sheffield, your voter registration does not follow you. You will need to re-register. Voting for Sheffield and the Village of Ashley Falls takes place at the Senior Center, 25 Cook Road (behind the American Legion Hall). Please look for information on the Town website or inquire at the Town Clerk's office for polling information and deadlines closer to any voting events. There has been a sharp increase in voter registration. As of December 31, we have 2,531 registered voters, from 2,377 a year ago. Our number of full time residents has increased from 3,435 a year ago, to 3,449 as of December 31, 2021.

As of this writing, the following is the election schedule for 2022. Annual Town Meeting: Monday, May 2; Annual Town Election: Monday, May 9; State Primary: Tuesday, September 6; State Election: Tuesday, November 8, 2022.

Each year, there are four offices that appear on our local election ballot. The office of Moderator is elected annually for a one-year term; a Selectman is elected annually for a three-year term; a Library Trustee is elected annually for a three-year term and either one or two Planning Board members are elected annually for three-year term(s). Nomination papers are available after January 1st of any year. If you are a registered voter, interested in running for office, please contact the Town Clerk's office for further information.

Many legislative changes have been submitted to the House and Senate pertaining to election laws and regulations. Some changes implemented during COVID-19 are looking to become permanent, while others modified or added. Early voting by mail, extended in person Early Voting and election day voter registration are a few. As of this writing nothing has been decided. My office will share those changes and what they mean as soon as information becomes available. It is possible that we may not see them implemented, if voted on, until the 2024-25 season.

In addition to election processes, the Board of Registrars assists with maintaining the Annual Street List (Census). This is a State requirement. The importance of returning your forms promptly ensures that state and local services are maintained on an annual basis. Some of those services include funding for senior citizens, veterans services, health services, local aid for schools and towns, jury

selection and proof of residency. The return rate has declined the past couple of years which will affect not only your voting status but your residency status as well. Additionally, it can be costly to do follow up calls or mailings. We appreciate your assistance with this.

Respectfully submitted,

Patricia M. Sadera, *Chair*

Eileen A. Clarke

Holly Aragi

Felecie Joyce, *Town Clerk, CMMC, Election Official*

Annual Town Meeting

ANNUAL TOWN MEETING RESULTS

May 3, 2021

Town of Sheffield

Commonwealth of Massachusetts

The 288th Annual Town Meeting was held at the Mount Everett Regional High School, 491 Berkshire School Road in Sheffield on Monday, May 3, 2021. There were 92 of the town's 2,540 registered voters in attendance. The meeting was called to order at 6:04 PM by Town Clerk Felecie Joyce, due to the absence of Moderator William Tighe, followed by the Pledge of Allegiance. The next order of business was to nominate a temporary Moderator for this meeting. Clerk Joyce stated that former Moderator Bruce H. Person graciously offered his services to conduct the meeting. A motion was made by Selectman Martin C. Mitsoff, seconded by Selectman Robert C. Kilmer, Jr. to nominate Bruce Person. Hearing no discussion, a vote was taken. The motion passed by majority vote. On a motion by Martin C. Mitsoff, seconded by Robert C. Kilmer, Jr., for Selectboard Chairman, Rene C. Wood, to cast one ballot to elect Bruce H. Person to the position of Temporary Moderator. The motion passed by majority. Mr. Person was then sworn to office by Town Clerk Joyce.

Moderator Person introduced the town officials at the head table: Board of Selectmen: Rene C. Wood, Martin C. Mitsoff and Robert C. Kilmer Jr.; Town Administrator: Rhonda LaBombard; Town Counsel: Mark Reich; Finance Chairman: Nadine Hawver.

Moderator Person discussed the form of voting and introduced Jessica Mancini and staff, from Turning Technologies who offered an overview on the electronic system to be used for the evening. Jessica explained the use of the technology and performed two test votes. Additional protocol and instruction was discussed by Moderator Person.

Moderator Person motioned, it was seconded, to dispense with the Town Clerk's reading of the Warrant. *The motion passed by majority vote.*

ARTICLE 1: On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to raise and appropriate \$3,496,487 for the purpose of funding those budgets listed in the Warrant, necessary to defray the expenses of the Town for Fiscal Year 2022.

Moderator	\$200	Energy	\$132,000
Selectmen's Office	\$223,034	Board of Health	\$44,385
Board of Assessors	\$96,263	Visiting Nurse Association	\$4,000
Treasurer/Collector	\$117,392	Council on Aging	\$128,144
Town Clerk	\$67,869	Veterans Benefits	\$75,050
Elections & Registration	\$11,050	Library	\$194,968
Conservation Commission	\$2,450	Historical Commission	\$750
Planning Board	\$2,900	Memorial Day	\$1,200
Commission on Disabilities	\$300	American Legion.....	\$500
Zoning Board of Appeals	\$1,000	Care of Soldier's Graves	\$1,400
Town Buildings & Grounds ..	\$151,805	Ashley Falls Historic Dist. Comm. ..	\$500
Town Report & Communications	\$6,000	Agricultural Commission	\$1,000
Legal Services	\$35,000	Interest on Loans	\$1
Dispatch Services	\$11,237	Berkshire County Retirement	\$261,710
Police Department	\$535,127	Worker's Compensation	\$18,500
Fire Department	\$84,212	Insurance & Bonding	\$72,000
Inspectional Services	\$47,778	Group Health (32B) Insurance ..	\$446,000
Fire Hydrants	\$30,000	Employer Medicare	\$30,000
Animal Control.....	\$13,500	Emergency Medical Services ..	\$12,000
Highway Department	\$392,784	Unemployment Compensation ..	\$15,000
Snow Removal	\$225,998		

The motion passed by majority vote.

ARTICLE 2: On a motion by Finance Committee Chairman, Nadine Hawver, seconded by Martin C. Mitsoff, to fix the compensation of the following elected officers of the Town for Fiscal Year 2022, as required by Chapter 41, Section 108 and Chapter 71, Section 52 of the General Laws: Moderator, \$200; Selectmen, Chairman \$2,773; Selectmen, two members at \$2,401 each; Southern Berkshire Regional School District School Committee, 4 members at \$500 each.

The motion passed by majority vote.

ARTICLE 3: On a motion by Martin C. Mitsoff, seconded by Rene C. Wood, to approve the Southern Berkshire Regional School District Operating and Transportation Budget for Fiscal Year 2022 and vote to raise and appropriate \$7,268,052 to pay the Town's assessed share of that budget.

The motion passed by majority vote.

ARTICLE 4: On a motion by Robert C. Kilmer, Jr., seconded by Martin C. Mitsoff, to approve the Southern Berkshire Regional School District Roof and Boiler Debt for Fiscal Year 2022, and vote to raise and appropriate \$151,061 to pay the Town's assessed share of that debt. *The motion passed by majority vote.*

ARTICLE 5: On a motion by Rene C. Wood, seconded by Robert C. Kilmer,

Jr., to vote to approve the Southern Berkshire Regional School District Capital Budget for Fiscal Year 2022, and vote to raise and appropriate \$149,722 to pay the Town's assessed share of that budget. *The motion passed by majority vote.*

ARTICLE 6: On a motion by Robert C. Kilmer, Jr., seconded by Rene C. Wood, to raise and appropriate \$28,000 to pay for vocational education tuition in Fiscal Year 2022. *The motion passed by majority vote.*

ARTICLE 7: On a motion by Robert C. Kilmer, Jr., seconded by Martin C. Mitsoff, to raise and appropriate \$8,000 for the purpose of supporting the work of the Regional School District Planning Board in its study of the financial and educational advisability of options for consolidating the Southern Berkshire Regional School District and the Berkshire Hills Regional School District. An overview of this committee was given by member Nadine Hawver. *The motion passed by majority vote.*

ARTICLE 8: On a motion by Rene C. Wood, seconded by Martin C. Mitsoff, to raise from Solid Waste Disposal Enterprise Fund Revenues \$140,910 for the disposal and management of solid waste, and to authorize the Board of Selectmen to take any action to effectuate the purpose of the article, including but not limited to entering into agreements in excess of three years for such solid waste disposal and management. There were a few questions asked, and were answered by Town Counsel Mark Reich. *The motion passed by majority vote.*

ARTICLE 9: On a motion by Martin C. Mitsoff, seconded by Rene C. Wood, to accept funds being provided by the Commonwealth of Massachusetts under the provisions of Chapter 90 of the General Laws, to pay for such costs as allowed by appropriate legislation in connection with the maintenance, repair, and construction of Town ways and bridges. *The motion passed by majority vote.*

ARTICLE 10: On a motion by Nadine Hawver, seconded by Rene C. Wood, to authorize the appointment of members of the Board of Selectmen to any office or position under its supervision at no additional compensation in accordance with the provisions of Chapter 268A, Section 21A of the General Laws. *The motion passed by majority vote.*

ARTICLE 11: On a motion by Robert C. Kilmer, Jr., seconded by Martin C. Mitsoff, to authorize the Board of Health to employ any of its members as Title 5 and Perc Test Witnesses for Septic System Inspections, and Sanitation Inspections under its supervision in accordance with G.L. c. 268A, Section 21A for Fiscal Year 2022 and to set the salary for those positions at \$40 per Title Inspections and \$100 per Perc Tests in accordance with the provisions of G.L. c. 41, Section 4A. *The motion passed by majority vote.*

ARTICLE 12: On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to authorize the Treasurer/Collector to sell, with the approval of the Board of Selectmen, any parcel or parcels of real estate which have been or may be acquired through the foreclosure of tax title. *The motion passed by majority vote.*

ARTICLE 13: On a motion by Martin C. Mitsoff, seconded by Robert C. Kilmer, Jr., to transfer \$77,000 from Free Cash to provide for extraordinary or unforeseen expenditures under the provisions of Chapter 40, Section 6 of the General Laws, known as the Reserve Fund. *The motion passed by majority vote.*

ARTICLE 14: On a motion by Robert C. Kilmer, Jr., seconded by Martin C. Mitsoff, to transfer \$750 from Free Cash for the Emergency Response Fund. *The motion passed by majority vote.*

ARTICLE 15: On a motion by Rene C. Wood, seconded Robert C. Kilmer, Jr., to raise and appropriate \$20,000 to Compensate firefighters for training. *The motion passed by majority vote.*

ARTICLE 16: On a motion by Martin C. Mitsoff, seconded by Rene C. Wood, to raise and appropriate \$5,000 for financial services. *The motion passed by majority vote.*

ARTICLE 17: On a motion by Robert C. Kilmer, Jr., seconded by Martin C. Mitsoff, to vote pursuant to the provisions of G.L. c.44, §53E½, as most recently amended, to establish Fiscal Year 2022 spending limits for the revolving funds as set forth below:

Authorized Revolving Funds

Plumbing Inspector	\$25,000
Gas Inspector	\$20,000
Electrical Inspector	\$20,000
Fire Safety Inspector	\$20,000
Board of Health	\$25,000
Senior Transportation	\$15,000
Senior Center Programming	\$10,000
Tax Title Fees	\$10,000

The motion passed by majority voter.

ARTICLE 18: On a motion by Rene C. Wood, seconded by Martin C. Mitsoff, to transfer \$10,000 from Free Cash for Rest of River legal expenses. *The motion passed by majority vote.*

ARTICLE 19: On a motion by Martin C. Mitsoff, seconded by Robert C. Kilmer, Jr., to transfer the sum of \$30,000 from the Solid Waste Enterprise Fund for recycling programs/repairs at the Transfer Station, including any incidental and related costs. *The motion passed by majority vote.*

ARTICLE 20: On a motion by Robert C. Kilmer, Jr., seconded by Martin C. Mitsoff, to transfer \$260,000 from Free Cash for the purchase of a highway truck. A couple of questions for clarification were discussed and answered accordingly. *The motion passed by majority vote.*

ARTICLE 21: On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to transfer \$5,000 from Free Cash for Tax Recertification. *The motion passed by majority vote.*

ARTICLE 22: On a motion by Martin C. Mitsoff, seconded by Rene C. Wood, to transfer \$10,000 from Free Cash for Tax Title Purposes. *The motion passed by majority vote.*

ARTICLE 23: On a motion by Robert C. Kilmer, Jr., seconded by Martin C. Mitsoff, to transfer \$20,000 from Free Cash for Dry Hydrant repairs. *The motion passed by majority vote.*

ARTICLE 24: On a motion by Rene C. Wood, seconded by Robert C. Kilmer, Jr., to authorize the Board of Selectmen to enter into a Tax Agreement pursuant to M.G.L. Chapter 59, Section 38H(b), and Chapter 164, Section 1, and/or any other enabling authority with Sheffield MA 1, LLC for personal property taxes associated with the 2.125 MW solar photovoltaic facility located on the property on 1595 Hewins Street, Map 8, Block 4, Lot 13, in Sheffield, and described in a deed recorded with the Berkshire County Registry of Deeds in Book 405, Page 144, for a term of up to 20 years, on such terms and conditions as the Board of Selectmen deems to be in the best interest of the Town, and to take any and all actions as may be necessary or convenient to accomplish the purpose of this article; or take any other action relative thereto. *The motion passed by majority vote.*

ARTICLE 25: On a motion by Martin C. Mitsoff, seconded by Rene C. Wood, to transfer \$106,973 from Free Cash for the second year payment of fire truck lease purchase financing agreement. The motion passed by majority vote.

ARTICLE 26: A report was given by Planning Board Chairman Kenneth Smith, who made a motion, seconded, to vote to change the Zoning Bylaws as follows; or take any other action relative thereto: **1. Amend Section 3.1.3 Table of Use Regulations to delete ~~the strike through language~~ and add language in *BOLD italics*, as follows:**

Principal Use	District				Notes
	R	VC	C	GB	
D. Commercial Uses					For the Rural District, refer to Section 3.1.4 for determination if a by right use or by Special Permit. Refer to Sections 3.1.4 and 3.1.5 for size conditions. <i>Refer to Section 9.4 for Special Permit requirements.</i>
31. Retail store, individual	Ref. Sec. 3.1.4	Y	Y	N <i>PB</i>	

This Article required a 2/3 vote for passage. The vote was Yes: 77; No: 6. The motion passed.

ARTICLE 27: A report was given by Planning Board Chairman Kenneth Smith, who made a motion, seconded, to vote to change the Zoning Bylaws as follows; or take any other action relative thereto:

Amend Section 3.1.3 Table of Use Regulations to delete ~~the strike through language~~ and add language in *BOLD italics*, as follows:

Principal Use	District				Notes
	R	VC	C	GB	
G. Accessory Uses					<i>Refer to Section 9.4 for Special Permit requirements. Refer to Section 3.2.1. for Special Permit conditions in the Commercial District.</i>
11. Home Occupation	Y	Y	PB	N <i>PB</i>	

2. Amend Section 3.2 Accessory Uses or Structures, as follows to delete ~~the strike through language~~ and add language in *BOLD italics*:

3.2.1 Home Occupation. A home occupation shall be allowed as an accessory use of a single or two-family residential structure, involving provision or sale of goods and services (including members of the building trades such as carpenters, electricians, plumbers, etc.) and the creation of handicrafts and artwork:

1. by right in the Rural District and Village Center District; and;
2. by Special Permit in the Commercial District ***and General Business District if residences inexistence on or before May 23, 1994;***

Provided that the home occupation:

1. is carried on by members of the family residing on the premises and has regularly no more than one full-time or three part-time (less than 20 hours per week), non-resident assistant(s) or employee(s);
2. is clearly incidental, secondary and accessory to the use of the structure for

residential purposes and comprises not more than 30% of the total floor area of the residence;

3. has no onsite advertising, other than one unlit sign of not more than 10 square feet in area;
4. has no external storage visible from any public highway or neighboring residence;
5. does not generate vehicular traffic exceeding that normally expected in residential areas;
6. produces no external effects not normally associated with the use of residential property;
7. has sufficient off-street parking spaces available to provide for the parking needs generated;
8. has no external alteration to the structure which would change the residential character of the dwelling;
9. has no artificial outdoor illumination, other than the normal and customary outdoor lighting for single-family residences (such as a customary porch light or garage light or walkway light).

*This Article required a 2/3 vote for passage. The vote was Yes: 79; No: 2.
The motion passed.*

On a motion by Moderator Person, seconded. To adjourn the Meeting at 7:10 PM. The motion passed.

Respectfully submitted,

Felecie Joyce,
Town Clerk, CMMC

Special Town Meeting

SPECIAL TOWN MEETING RESULTS Town of Sheffield, Thursday, June 7, 2021 Commonwealth of Massachusetts

A Special Town Meeting was held at the Mount Everett Regional High School, 491 Berkshire School Road in Sheffield, on Monday, June 7, 2021 at 6:00 P.M. The purpose of this meeting was in response to a Citizen's Petition for the purpose of amending the Zoning By-Laws.

The meeting was called to order at 6:11 PM and the Pledge of Allegiance recited. Town Clerk Felecie Joyce opened the meeting, as Moderator William Tighe could not attend. The first order of business was to nominate a temporary Moderator to conduct the remainder of the meeting. A motion was made by Martin C. Mitsoff, seconded by Robert C. Kilmer to nominate Bruce Person. Not hearing or seeing any discussion, the vote Bruce Person temporary Moderator passed by substantial majority. Mr. Person was then sworn into office by Clerk Joyce. Moderator Person Explained the nature of a Citizen's Petition and that Town Counsel Jeffrey Blake of Kopelman and Paige, is in attendance. Moderator Person explained the process for voting this evening, as the vote would be done by Secret Ballot for accuracy. Additionally, he acknowledged the number of non-resident voters in attendance, and that a vote would be taken to either allow or not allow them to speak.

On a motion by Moderator Person, seconded, to allow non-voters to speak on the Citizens Petition. *The motion failed by substantial majority.*

On a motion by Moderator Person, seconded, to dispense with the Town Clerk's reading of the Warrant. *The motion passed by majority.*

Citizen's Petition:

On a motion by Lauren Hyde, seconded by Tracy Stoddard, to amend the Zoning By-Laws as follows, or to take any other action relative thereto:

1. Add to Section 7.5.4.1.6 Additional Requirements/Conditions for Adult Use Marijuana Establishment, Use, the following language, *in italics* so Section 7.5.4.1.6 now reads:

“The number of Marijuana Retailers permitted to be located within the Town of Sheffield shall not exceed three (3) and the number of Marijuana Cultivator, Outdoor locations shall not exceed five (5).

An overview of the petition was presented by Lauren Hyde. Discussion was opened. There were several residents who shared concerns for both pre-existing and proposed outdoor grown facilities. During the duration of public comments, Town Counsel Jeffrey Blake stated that the meeting would need an opinion from the Planning Board on this petition. Sari Hoy, Planning Board member, stated that a Planning Board meeting took place on May 26, 2021 and that 4 to 5 members attended. After discussion the Board voted, 3 to abstain; one no. As discussion continued, Dennis Sears, made a motion to move the question. It was seconded by Marie Massini-Reynolds.

Moderator Person took a vote to move the question. This motion required a 2/3 vote for passage. *The motion passed, as called by the Moderator.*

Secret Ballot voting commenced. The Article required a 2/3 vote for passage, The vote was: Yes: 184; No: 37. *The article passed.*

On a motion by Moderator Person to adjourn, seconded. The meeting adjourned at 7:07 PM.

Respectfully submitted,

Felecie Joyce,
Town Clerk, CMMC

Report of the Southern Berkshire District Department of Veterans' Services (SBDDVS)

Thank you for allowing me to service the member towns, their veterans, and widows. We have made great strides in reaching out to our veterans in our local area, letting them know the various services available to them from Elderly Services, Community Actions and also the local senior centers. During FY 2021 we have seen a slight decrease in all areas of operation and currently have 37 active Chapter 115 claims.

Chapter 115 Submissions and Return from the State:

Town	FY 2021 Submitted 7/01/20 - 6/30/21	Pmt Due in FY 2022 FY 2021- 75%
Sheffield	\$49,551.91	\$37,163.93

Over the last year we have completed the following for our member town's veterans:

Applications for VA Health Care	19
ALS/Disability/A&A/Appeals/Life Insurance	38
DD 214s	59
Request for Grave Markers	46
Tax Abatements/SS help/Other requests	53
Flags to funerals homes for veterans	67
Assisted with Dr. Appointments	15
Home and Office Visits	294
Veterans Services Phone Calls	1402

For FY 2021 District budget was reduced by the reserve resulting in a smaller assessment for the member towns. During these trying financial times all veterans and widows are encouraged to contact this office or the US Department of Veterans Affairs and review current entitlements as many changes have taken place. Sheffield's' apportionment towards the FY 2021 DVS budget was \$15,150.72 – this number was based on population percentage on the 2010 Census.

Respectfully submitted,

Laurie J. Hils
District Director
 Southern Berkshire District Veterans Services

Report of the Town Administrator

2021 continued as a challenging year. The buildings that were closed to the public in March of 2020 opened in July 2021. Staff continued to report to work and were available by appointments. Monitoring COVID continues and adjustments will be made as needed. The drop box remains outside of the front door at Town Hall as a convenience for residents who are unable to come in to the offices. I look forward to the day when we can put the pandemic behind us and move forward.

New Positions/Appointments/Hires:

James T. Collingwood Jr. - Highway Superintendent
Jeffrey Spratt– Full-Time Police Officer
Jacob Gonska – Police Sergeant
Pat Levine – Planning Board Alternate
Kara Smith – School Committee
Monique Belair- Collector/Treasurer
Seana Roche – Assistant to Collector/Treasurer
Scott Smith – Board of Health
Tod MacKenzie – Commission on Disabilities
Donald Roeder – Conservation Commission
Anya Rosoff – Conservation Commission
George Oleen – Conservation Commission Alternate
Adam Kerzner– Housing Commission
Colby Bleu – Firefighter
Adrian Misacango-Firefighter
Hank Ervin – Firefighter
Kristen Wolfe – Firefighter
Hailey Liebenow – Firefighter
Maggie Carroll – Ashley Falls Historic District Commission
Michelle Dawson-Harvey - Firefighter
Jake Newton – Reserve Intermittent Police Officer
Kaden Shafiroff – Reserve Intermittent Police Officer
Matthew O’Sullivan – Reserve Intermittent Police Officer
Carolyn Ullrich – Police Department Administration
James Rourke – Transfer Station Attendant
Sandy French – Council on Aging

Resignations:

Malcolm McCain – Firefighter
Sam O’Neil – Reserve Intermittent Police Officer
Alicia Dulin – Collector/Treasurer
Alex Staropoli – Van Driver

Edward Pickert – Highway Superintendent
Maggie Carroll – Ashley Falls Historic District Commission
Peter Rawson– Ashley Falls Historic District Commission
Vonda Amstead – Police Department Administration
Diane Farnham – Transfer Station
Nathanial Sermini – Reserve Intermittent Police Officer
Michael Nourse – Police Officer
Cameron Forest – Police Officer
Jeffrey Spratt – Police Officer
Jacob Gonska – Police Sergeant
Arthur Batacchi – Conservation Commission
Charles Lockenwitz – Facilities Manager

Some of the year’s highlights are listed below:

- A new three year contract was finalized with the Police Department employees.
- Work has continued regarding the location and design for a new highway garage
- Bylaw Recodification – this should be on a Special Town Meeting Warrant in early spring.
- Working with four towns in South Berkshire for a shared Human Resource position
- A Housing Production Plan Committee was formed with members - Nadine Hawver, Martin Mitsoff, Kathy Orlando, John James, Brittany Ebeling and Sari Hoy
- The Board, along with the Fire Department are working on repairing the dry hydrants.
- The Senior Tax Work-off Program was once again a success. 6 participants provided 486 hours to the program.
- The Regional School District Planning Board continues its work on evaluating educational & financial feasibility of consolidating the Southern Berkshire Regional School District and Berkshire Hills Regional School District. Nadine Hawver, Colin Smith and Bonnie Silvers are the Sheffield representatives.
- Public sessions were held for input regarding the use of American Rescue Plan Act (ARPA) funds. Discussion and decisions on the ARPA funds will continue into 2022.

- The Select Board began meetings with the Historical Society, First Congregational Church and Representative Pignatelli regarding the installation of a Mum Bett Statue in the Village Green.
- Discussion Regarding Broadband were held and this topic will also continue in 2022.
- Software was purchased for the Town Clerk's office, as well as licensing and appointment modules for increased efficiency.

Work is continuing with grant funding, some of the projects are highlighted below:

- Creation of a Capital Improvement Plan funded by a Community Compact Grant
- Removal of Invasive Plant Species funded by a grant from DCR
- Bulky Rigid Plastic Container for the Transfer Station funded by a grant from DEP
- Work continues with Mass Work grants from prior years for bridges on County Road and Lime Kiln Road
- Food Diversion funded by a Community Compact Grant
- CDBG Grant for Housing Rehab with Becket, Dalton and Stockbridge
- A grant will fund Body Worn Cameras for the Police Department

Again this year Town employees provided excellent services and adapted to the ever changing work environment and I would like to thank them for all of their hard work and dedication. A special thank you and appreciation to Jill Hughes for her assistance, which is invaluable.

Thank you to the residents, who make the Town of Sheffield such a great community.

Respectfully submitted,

Rhonda LaBombard
Town Administrator

Report of the Police Department

The Sheffield Police Department responded to 8418 calls for service in 2021. This was 544 more calls responded to than in 2020. The Sheffield Police Department had a very busy year in 2021. Below you will see a variety of calls and incidents the department investigated throughout the year. You will also see the totals for motor vehicle citations and motor vehicle accidents.

Investigations: 311	Motor Vehicle Complaints: 77	Complaints: 98
Motor Vehicle Stops: 653	Patrol Checks: 3,956	Disturbance/disputes: 78
Citations Issued: 376	Serve Documents:	Thefts/Fraud: 25
Traffic hazards: 146	911 Calls: 250	Suspicious Activity: 116
Motor Vehicle Crashes: 90	Monitor Traffic: 972	Property Crimes: 86
Disabled Motor Vehicles: 53	Traffic Stop verbal warning: 277	Assist Other Agencies: 145
Alarm Activations: 235	Well Being/ Medical: 315	Assist Citizens: 199
Animal Calls: 215	Fire Calls: 35	Order Violations: 22

The officers of The Sheffield Police Department pride themselves on the work they do every day all year long. The department operates 24/7 with six full time officers and a compliment of 8 part-time officers. The part-time officers fill shifts for fulltime officers that are on vacation or sick or while they are at court or training. All the officers of the department receive mandatory in-service training every year. The training is mandated by the state and consists of 40 hours of training in topics such as defensive tactics, firearms training as well as classes in legal updates, police survival, and police investigations regarding animals. Additionally officers attend trainings throughout the year for specialties within the department such as sexual assault investigator, firearms instructor, O.U.I enforcement and many more. The Sheffield Police Department is well known in Berkshire County for being well trained and diversified. We pride ourselves on not having to have our residents go elsewhere to find the services they need.

2021 was again another tough year with the COVID 19 Pandemic. Officers who responded to calls faced uncertainty and on several occasions officers were in contact with persons with COVID19 or were quarantining due to possible exposure. Several officers of the Sheffield Police Department tested positive for the virus and had to follow quarantine guidelines causing the department to suffer staffing shortages.

In early November the department received its second cruiser in as many years. The 2022 Dodge Charger was purchased through a grant sponsored by the USDA and outfitted with lights, radio and other police vehicle needs.

2021 was a year where Massachusetts saw sweeping legislation in the area of Police Reform. A P.O.S.T Commission was adopted to have a governing body to oversee police training, certification, and discipline as well as police department policies and procedures. This legislation has and will shape police departments for years to come and will provide the public with confidence in their police departments.

I would like to thank the Board of Selectman for their continued support, the Sheffield Highway and Fire Departments, the Animal Control Officer, the Massachusetts State and Environmental Police and our neighboring police departments and The Southern Berkshire Ambulance Squad for their quick response to Sheffield for medical emergencies. I would also like to thank the officers of the department for their continued hard work and dedication to the residents and traveling public of Sheffield.

Respectfully submitted,

Chief Eric R. Munson III

Sheffield Police Department Roster:

Chief Eric R. Munson III
Officer Tricia Zucco
Officer Jennifer Brown
Officer Kadin Shafiroff
Officer Jake Newton
Officer Hunter Lucey
Officer Michael Ovitt
Officer Duncan Jenny
Officer Mathew O'Sullivan
Ret. Sgt. Tony Ullrich (details)

Report of the Fire Department

The Sheffield Volunteer Fire Department now has 30 active members.

The following is the list of names and years of service for the members of the Fire Department.

Officers:

Chief Dave Ullrich, 22 years
Deputy Chief John Ullrich, 41 years
Captain Mike Funk, 25 years
Captain Tony Bleau, 13 years
Lieutenant Rob Kilmer, 9 years
Lieutenant Marc Wysocki, 8 years

Fire Fighters:

Nick Ball, 19 years
Pete Battacchi, 38 years
Bob Beham, 39 years
Kolby Bleau, 1 year
Richard Boardman, 3 Years
Michelle Dawson-Harvey, Probationary
Hank Ervin, Probationary
Matt Funk, 5 years
Isiah Goewey, 1 year
Dan Hamill, 8 years
Steve Hyer, 14 years
Hailey Liebenow, Probationary
Adrian Misacango, 1 year
Matthew Morehouse, 6 years
Brian Ovitt, 57 years
Mike Ovitt, 23 years
Bob Poulter, 20 years
John Pshenishy, 48 years
Eduardo Rodriguez, 2 years
Ivan Rodriguez, 2 years
Aydin Rose, 1 year
Chris Wohlfert, 2 years
Kristen Wolfe, Probationary
Seamus Wolfe, 2 years

Average years of service: 13

I would to thank the members of the Sheffield Volunteer Fire Department for their service and dedication to the Town and its residents. Thank you to each member's family for their sacrifice as their loved one is taken from home to respond to each call. I would like to thank the Town of Sheffield's Volunteer Emergency Management Group for responding and helping the Department on several calls throughout the year.

This year has been the busiest in Department history. Our Members responded to 467 fire/medical calls. We continue weekly firefighter training, and participate in large multiple fire department drills. The pandemic forced us to cancel any fire prevention classes we had planned for this year. We hope to continue our education next year.

Our new Squad 3, a 2021 Pierce Enforcer was put into service in July and will respond to motor vehicle accidents, hazmat, and search and rescue calls. The Department would like to thank the town residents for their continued support.

As a Volunteer Department we are always open to new recruits, and encourage residents to consider this opportunity to serve their community. Please feel free to contact myself, or any current members of the Sheffield Volunteer Fire Department with inquiries. I'd also like to remind everyone to check their smoke and carbon monoxide detectors to ensure that they are working properly. It saves lives. We continue to have a strong Volunteer Fire Department that will respond and help where needed, serving the citizens of Sheffield and our surrounding communities into the future.

Respectfully submitted,

Chief Dave Ullrich
Sheffield Fire Department

Report of the Inspectors

Report of the Building Inspector

Total number of permits:	185
Total permit fees record:	\$68,800
New homes:	6
Additions/Renovations:	29
Roofing:	30
Siding/Windows:	15
Garages/Barns:	16
Decks/Porches:	15
Wood stoves:	18
Commercial work:	20
Solar:	8
Pools:	4
Tents:	12
Misc. stuff:	22
<i>(Insulation/trench/sheet metal)</i>	

Respectfully submitted,

Paul Greene
Building Inspector

Report of the Gas Inspector

During the year January 1, 2021 through December 31, 2021:

140 gas piping permits were issued.

148 on site inspections were conducted.

A total of \$8,880.00 in fees was collected.

Respectfully submitted,

Bob Krupski
Gas Inspector

Report of the Inspectors

Report of the Plumbing Inspector

During the year January 1, 2021 through December 31, 2021:

39 plumbing permits were issued.

83 on site inspections were conducted.

A total of \$4,980.00 in fees was collected.

Respectfully submitted,

Bob Krupski
Plumbing Inspector

Report of the Sheffield Cultural Council

The mission of the Sheffield Cultural Council is to promote and maintain the vitality of local cultural resources and to ensure that these resources are shared within the Sheffield and Ashley Falls community. The Council is committed to funding a diverse cross-section of activities in the realms of the arts, the humanities, and the environment. We support a variety of art forms, the ongoing work of individual artists, environmental education projects, collaborative proposals that bring together artists and other types of organizations, local cultural groups, and projects that serve specific populations: youth, elders, low-income, and/or disabled. Special consideration is given to projects and programs that take place in Sheffield, Ashley Falls, or in close proximity.

The Council receives monies from the Massachusetts Cultural Council. Donations from Sheffield and Ashley Falls residents supplement the state money, allowing the Council to fund more grants. This year the Council awarded grants to 20 projects, totaling close to \$7000.

A sampling of the projects the Council supported are:

- Fall Festival of Shakespeare at Mt. Everett High School
- A Free Woman: The Amazing Grace of Mum Bet at the Sheffield Historical Society
- The Melting Pot of American Music at Dewey Hall
- STEM Kits for Young Scientists at Bushnell-Sage Library

In addition, other groups receiving grants this year are the Flying Cloud Institute, IS 183 Art School, Jane Burke's Science and Art of Clay, the Berkshire Children's Chorus and a variety of others.

The members of the 2021 Sheffield Cultural Council are Marcia Brolli, Gillian Hettinger, Brece Honeycutt, MaryEllen O'Brien, Paul O'Brien, Amy Rudnick, Hilary Russell, Hester Velmans and Abby Webster.

Respectfully submitted,

Amy Rudnick, *Chair*
The Sheffield Cultural Council

Report of the Board of Health

This year has been a challenging one for everyone. The Sheffield Board of Health members appreciate the continued efforts of our responsible citizens, businesses, and employees for their efforts to stop the spread of COVID.

Sheffield's Board of Health is required by state and local laws to perform many duties related to the protection of public health, safety and welfare. The Board continues to improve its response time in addressing citizen and business inquiries, complaints and requests for information as well as providing services required to fulfill its mandated responsibilities. Board of Health forms are posted to the Board's web page as well as links to popular state and federal health related websites.

During 2021, and continuing for up to 10 years, Sheffield and neighboring towns in South County benefitted from a state-funded effort to better support public health nursing. Our work in creating this new organization, the Southern Berkshire Public Health Collaborative, and our active membership in it, complements our work with the Berkshire Public Health Alliance and solidifies our ability to provide excellent public health nursing services and food, housing and camp inspectional services to Sheffield.

In 2021, the Board of Health held 1 Public Hearing, issued 13 Well Permits and 63 Septic Permits. Also processed were 42 Perc Tests, 68 Title V's and 33 Certificates of Compliance. The board also responded to a variety of housing complaints and landlord/tenant issues and to numerous public inquiries.

The Board would like to remind residents about the sharps medical waste program for the safe disposal of implements for self-administered medications and drug use, including needles, lancets, and auto-injectors. Sharp containers are available at the Town Hall. With the urging of the Board, Sheffield joined the Berkshire Harm Reduction program which provides education and support services aimed at addressing the opioid epidemic and drug use disorders.

The Board welcomes Jayne Smith as the new Sheffield Food Inspector. Jayne Smith has also stepped in as a back-up Sanitation Inspector. The Board thanks Scott Smith, Sanitation Inspector, for his professionalism and continued service to the Town. The Board also thanks Lori Neil for her administrative assistance to the Board and is grateful for the ongoing assistance provided by the Board of Selectmen, Police and Fire Departments, Building Commissioner, and many other Town employees.

The Board of Health particularly thanks Rhonda LaBombard, Town Administrator, Jill Hughes, Assistant to the Town Administrator and Lori Neil Administrative Assistant for their assistance throughout 2021.

We look forward to serving the residents of Sheffield in 2022. The Board of Health meets on the second Tuesday of each month. All meetings are posted and open to the public.

Respectfully submitted,

Pat Levine, *Chair*

Martin Mitsoff, *Vice-Chair*

David Lewis

Eileen Clarke

Scott Smith

Report of the Council on Aging and Senior Center

This year we continued to navigate the uncharted waters of the last two years. The Senior Center building continued to remain closed for a portion of the 2021 year, but The Sheffield Council On Aging continued to operate and provided essential services including, transportation, health and food programs, both on and off site to provide services for our senior community. In early 2021 we began assisting seniors, as well as other member of our community in obtaining COVID-19 vaccines, during this time we assisted more than 800 individuals and continued assisting seniors with booster shots in the fall of 2021, as well as testing appointments. The Senior center offered our yearly Flu clinic as well as 2 Covid-19 vaccine clinics.

Following the recommendations of Governor Baker, The CDC, The Sheffield Board of Health, Massachusetts Council on Aging and Elder Services we worked to ensure the safety of our seniors and staff, while continuing to work to meet the goals and needs of the Sheffield Senior Community.

Our statistics from our database “My Senior Center”, show that close to 550 seniors and older adults participated at the Center, or received a service 13, 992 times during 2021.

This year we continued to offer regular programming, that included 6 different exercise programs, art and crafting classes, educational programs, cultural events, health education/screening, haircuts, Men’s Breakfast, recreational and socialization.

We continued to offer our Community Meal program, provided by Elder Services of Berkshire County, two days per week on Wednesdays & Fridays . The suggested donation is \$2.00 per meal for those 60 and older and \$7.00 for per meals for those 60 and younger. 3733 meals were delivered by our Meals on Wheels volunteers during the 2021 calendar year.

This winter we offered free pails of sand delivered to our seniors by our Highway Department

We continue to focus on transportation and the growing needs of the community. During this calendar year we provided close to 1400 rides. Transportation is provided to those 60 and older, those 55 and older with a documented disability or an ADA card. Our van provides service Monday through Friday from 9 - 4. No user will be denied transportation based on the ability to pay. A fee of \$4.00 for round trip transportation in Sheffield/Great Barrington area and a \$10.00 fee for trips to Pittsfield

These programs and services could not be provided without the incredible dedication of our volunteers. These volunteers are the heart and soul of our Senior Center. Our statistics show that approximately 27 volunteers have very generously donated over 2069 hours during this calendar year, as well as 2 individuals that participated in the Senior-Tax Work-off Program.

The Friends of the Sheffield Center, a 501 (c) 3 support group continues to work on supplementing our programming with financial assistance. We are so grateful for their

fundraising efforts and continued support of our programs and activities.

Funding is provided to the Senior Center by town funds and the State Formula Grant through the Executive Office of Elder Affairs which is based upon \$12 per senior.

The Sheffield Senior Center is currently staffed by a full time Executive Director, full time Assistant to the Director and 1 part time Van Driver as well as 1 volunteer van driver. I would like to extend my gratitude to Elaine, Steve, and Nadine, and members of the Council on Aging for their commitment, dedication and hard work that makes the Senior Center a remarkable place. Even during another year of challenges, the senior center continued to rise to the occasion to ensure the needs of our seniors were being met. I also would like to thank the Board of Selectmen, Town Administrator Rhonda LaBombard and the residents of Sheffield for their continued support.

In 2022 we will continue to meet the goal of the Sheffield Senior Center, to facilitate seniors' abilities to enjoy a high quality of life. ..“to provide life-enriching activities and relevant information on issues that affect seniors and to assist them in obtaining services necessary to their well-being”. We are looking forward to a brighter days when we can all be together again.

Respectfully submitted,

Kathleen Loring,
Executive Director to the Council on Aging & Senior Center

Report of the Library Director

This year proved to be another full of challenges and changes, but Bushnell-Sage Library was ready to find ways to keep our community safe, entertained, educated, and connected.

After temporarily returning to curbside services only at the beginning of the year, we were able to move toward reopening at a slow but steady pace. The library is once again open to the public six days a week, and we have adjusted library hours to be open both Thursday and Friday evenings. We thank all of our patrons for navigating the changing hours and restrictions throughout the year with such grace.

Programs were a mix of virtual and in-person. We offered 216 programs with over 2200 attendees. Highlights of events for children and families included literacy and music programs with South Berkshire Kids, the Bookworm Apprenticeship with Railroad Street Youth Project, and the summer reading “Tails and Tales” kickoff event featuring live birds of prey with Wingmasters. We had a busy slate of in-person programming for adults in the fall that featured the return of Mark Scarbrough and a deep dive into George Eliot’s Middlemarch, Brian S. Barnett and his research into General John Fellows of Sheffield, Roselle Chartock discussing her book *The Jewish World of Elvis Presley*, and a Q&A with Arthur Schwartz, the Food Maven.

Over a hundred people signed up for their first Bushnell-Sage Library card in 2021. It’s free to all Sheffield residents - stop by the library or visit bushnellsagelibrary.org to sign up for yours. We added new items to our Library of Things, including a pressure cooker, food mill, and WiFi hotspots. We also acquired Chromebooks to use while in the library. We added more than 2300 items to the collection, circulated almost 29,000 items and saw over 5000 digital checkouts through the Libby app. Books, DVDs, audiobooks, music, and much more, are all available for free through your library!

One of the brightest spots in the year was the opening of Pam’s Playground, dedicated in memory of Pamela Bloodworth, a tireless library volunteer and member of the Friends of the Bushnell-Sage Library. We hope that families will enjoy the playground and the beauty of the library’s back lawn, which also includes rotating StoryWalks and the Born Learning Trail.

The Friends of the Bushnell-Sage Library were instrumental in making Pam’s Playground a reality. We’re grateful to the Friends and their generous donors and supporters for all of the truly special things they bring to our library. Thanks to the Friends, we are able to provide lendable museum passes to a dozen cultural institutions. The Friends also sponsor the library’s online access to the New York

Times and the Creativebug art and craft video databases, in addition to funding library programming, supplies, and more.

We deepened our outreach within the town and Berkshire County, partnering with the Sheffield Historical Society and Dewey Hall, and working to strengthen our connection with the school district. December saw the beginning of a successful series of drive-through COVID tests held in partnership with Southern Berkshire Public Health Collaborative.

Staffing continued to evolve. We underwent training to strengthen our privacy practices, improve our customer service skills, and better understand the needs of early childhood literacy. We wish Caitlin Hotaling and Juliana Harris all the best in their next steps and thank them for their years of service. Stefanie D'Angelo joined the library, first as circulation clerk and now as children's program coordinator. We added Sophie Welch to the circulation staff, and welcomed back Susan Hawkins. These new additions join Melissa Joyce, Lisa Bozzuto, Martha Beyer, and Eastlynd Bates to complete our Bushnell-Sage Library team.

We're grateful for the support of the Library Trustees, Select Board, and Town Administrator as we made it through another year of adaptations and changes. The staff of the Bushnell-Sage Library looks forward to continuing to find ways to enrich the lives of Sheffield residents through our collection, programming, and services. We're most excited to welcome the traveling Smithsonian exhibit Crossroads: Change in Rural America to the library and Sheffield in spring 2023.

Respectfully submitted,

Deena Caswell, MSLIS
Library Director

Report of the Highway Department

The Highway Dept. had a busy year. In February we greeted our new Highway Superintendent James Collingwood Jr.

Coming into spring season we updated one of our lawn mowers by purchasing a new zero turn Scag mower. Near the end of the month of June we took delivery on our new 2021 Freightliner truck which replaced our 13 year old International.

We rented a mini excavator to start cleaning some of the drainage ditches on our roadsides.

Chapter 90 money was used to pave Farm View Rd., a portion of upper Home Rd and a section of Hewins St.

We also started a major road project on County Rd. consisting of replacing 16 culverts and repaving is planned for this summer.

We had a busy season of filling potholes on all our roads, grading roads, roadside mowing with the boom mower, taking care of our cemeteries and replacing critical culverts on Rannapo Rd., Lime Kiln Rd. and Hickey Hill.

I appreciate all the hard work done by the crew to keep improving Sheffield's Community.

Respectfully submitted,

James Collingwood,
Highway Superintendent

Report of the Commission on Disabilities

Founded November 12, 2009, the Commission on Disabilities (COD) has completed its twelfth year of service. The COD's mission is to "cause the full integration and participation of people with disabilities in Sheffield."

2021 Projects:

- **Grant Applications & Funding:**
 - A) Community Development Block Grant (CDBG) application for funds to renovate the Police Station, the Library, and the Town Park restrooms to make these buildings accessible.
 - B) MA Department of Transportation's Shared Streets and Spaces grant funded two pairs of new flashing cross walk beacons, with Americans with Disabilities Act (ADA) compliant curb cuts, next to the public school.
 - C) ADA compliant pathway installed at the Town park connecting the Pavilion, the ballpark, the playground, and the restrooms. Signage and striping added to identify accessible parking at the Pavilion.
 - D) A Massachusetts Office on Disability (MOD) grant funded the purchase of a wheelchair built to handle rough terrain, snow and sand so that people with disabilities may explore the outdoors. The chair will be purchased in 2022 and will be loaned out through the Bushnell-Sage Library of Things. (Our gratitude to the Selectboard, its Chair Rene Wood, and Town Administrator/ADA Coordinator Rhonda LaBombard, for writing and administering these grants.)
- **Funding Priorities:** The COD submitted a list to the Selectboard, prioritizing the projects that are in need of funding. The list included: Town Center sidewalk and parking improvements, evacuation chairs and emergency plans for the Library and Town Hall, the Town Park play ground expansion, a trail wheelchair, Assistive Listening Devices for large Town meetings, and more.
- **Sheffield Times Articles:** COD member Pam Mercer, contributed columns about the STRIDE Adaptive Sports organization, accessible trails at Lake Mansfield and the Riverwalk in Great Barrington, and Parson's Marsh in Lenox.
- **Boulder Moved:** The Town Highway Department moved a boulder at the Covered Bridge Park that had blocked access for those using wheelchairs.

- **ADA Celebration Picnic:** The COD hosted a picnic celebrating the passage of the ADA. Representatives from CODs in Pittsfield, Great Barrington, New Marlborough, and Sheffield attended, sharing experiences, and making connections.
- **COD Membership & Feedback:** Please contact us or attend a meeting if you wish to comment on projects, suggest new ones, become a COD member, or be involved in any way. We are very interested in community involvement and feedback.

Our thanks to Richard “Rick” Brown who resigned from the commission this past year to focus on other activities. We are very grateful to Rick for his service.

Accessibly yours,

Laura
Laura Grunfeld, Chair
Tod MacKenzie
Pam Mercer
Gail Mullen
Priscilla Rueger

Report of the Animal Control Officer

Thank you to the Sheffield Police Department and the Sheffield Town Hall for all the assistance you provide animal control with. Especially Chief Munson and Felicie Joyce, who both extend their assistance to me greatly.

Thank you to all the dog owners who license their dogs, which is an integral aspect of us being able to keep dogs as pets. If you don't know why licensing your dog enables us to keep dogs as pets, its because dogs carry rabies, rabies is transmissible to humans and a fatal disease. Licensing your dog includes submitting your dog's rabies vaccination certificate. So, a licensed dog is a rabies vaccinated dog. A rabies vaccinated dog is a dog that will not be spreading a deadly disease to the human population. Licensing also helps me get your dog back to you faster, if it goes on an "adventure," without you.

A part of the licensing law is that you must always keep your dog's license on its collar. I use that tag when I find your dog, to find you. Keeping the license tag on your dog's collar also might help the next town's animal control officer find you, when someone picks up your dog at the end of your driveway because they think your dog is lost! (A name and address tag would help with this problem too.) Then, this good meaning person brings your dog to the next town's animal control, because that is where THEY live. That really happened. Please license your dog AND keep the tag on its collar.

AND thank you, animal friends, keepers, animal admirers and farmers of Sheffield, for your support, friendliness, and phone calls, helping me keep the human and animal citizens of Sheffield safe.

Dog Calls	60	Dispatched/Euthanized	07
Running at Large	43	Sent to WL Rehab	08
Complaints	12	Farm Calls	17
Citations	07	Running at Large	08
Cat Calls	09	Complaints	03
Wildlife Calls	70	Intakes, (All Species)	21

***Any calls that seem unaccounted for were most likely people needing advice and counsel. ***

Respectfully submitted:

Cassie Keeley
Animal Control Officer

Report of the Animal Inspector

Thank you to all the farm animal keepers that took the time to show me their beautiful farms and animals! You all were very proud and generous with your time!

Ear Tag Health Certificate Inspections: 2

Rabies Quarantines: 5

Animal Health Inspections: 62

Farm Animals Audit

Dairy Cattle: 2642

Beef Cattle: 196

Horses: 71

Donkeys: 6

Goats: 95

Sheep: 66

Swine: 10

Chickens: 682

Turkeys: 4

Waterfowl: 59

Game Birds: 27

Beehives: 10

Respectfully submitted,

Cassie Keeley
Animal Inspector

Report of the Planning Board

The Planning Board consists of five members each of whom is elected to a 3 year term. This year, the board welcomed a new member, Robert Cooper. The Planning Board is responsible for the review of subdivision plans and holding public hearings when Special Permits are applied for. Another important function of the Planning Board is to consider and prepare amendments to the Town's Zoning Bylaw.

In 2021 the Planning Board accepted and approved ten Form A applications.

The Planning Board held Public Hearings on the following:

- Proposed amendment to the Sheffield Zoning Bylaw regarding Section 7.5.5.2.13, 7.5.4.2.4, 7.5.6 and 7.5.7.2 Adult Use Marijuana Establishment.
- Proposed amendment to the Sheffield Zoning Bylaw regarding Section 3.1.2H, Adult Use Marijuana Establishment.
- Berkshire Welco, LLC - Special Permit Application
- BVD Solar, LLC – Special Permit Application
- Joe Wilkinson, Excavating - Special Permit Application
- Proposed Amendment to the Sheffield Zoning Bylaw 7.5.4.1.6 regarding Adult Use Marijuana Establishments to add the following sentence “and the number of marijuana cultivator, outdoor, locations shall not exceed five (5).”
- Sun Drops, LLC - Special Permit Application
- Wise Acre Farm, Inc. – 286 Polikoff Rd. - Special Permit Application
- ZGC, LLC – Special Permit Application
- Proposed amendment to the Sheffield Zoning Bylaw regarding Section 3.1.3 Table of Use Regulations. This amendment would Amend Section 3.1.3 Table of Use Regulations G-10 Home Occupation and Amend Section 3.2 Accessory Uses or Structures – 3.2.1 Home Occupation.
- Proposed amendment to the Sheffield Zoning Bylaw regarding Table of Use. This amendment would Amend Section 3.1.3 Table of Use Regulations D-31 Retail Store, Individual.
- Citizen's Petition – Proposed amendment to the Sheffield Zoning Bylaw Section 7.5.4.1.6 regarding Adult Use Marijuana Establishments to add the following sentence “and the number of marijuana cultivator, outdoor locations shall not exceed five.”
- Proposed amendment to the Sheffield Zoning Bylaw regarding Section 7.4.2, Definitions, Solar.

The Planning Board thanks Lori Neil, Administrative Assistant, Rhonda LaBombard, Town Administrator, and Jill Hughes, Assistant to the Town Administrator for their assistance to the Board in 2021.

The Planning Board meets on the 2nd and 4th Wednesday of every month. All meetings are posted and virtually open to the public.

Respectfully submitted:

Kenneth Smith, *Chairman*

Dale Martin, *Vice Chairman*

George Oleen

Caitlin Marsden McNeill

Sari Hoy

Report of the Historical Commission

Sheffield residents live in an area rich in local, Commonwealth of Massachusetts and United States history. Long recognizing this, Town residents developed three entities that support, protect and carry forward the stories, recognition and protection of this history; two town public entities, the Sheffield Historical Commission and the Ashley Falls Historic District Commission and a private, non-profit entity, the Sheffield Historical Society.

The Sheffield Historical Commission was established under Massachusetts General Law Chapter 40 Section 8d allowing cities and towns to create a local historical commission. Sheffield, first town founded in what became Berkshire County, was one of the first towns in the Commonwealth to establish a historical commission. Once established, a local historical commission is engaged in preservation planning and protection, development of the historical or archeological assets in the community and the Town public body responsible for administering the Town's Demolition Delay Bylaw.

Past Projects have involved developing preservation partners and plans for the Sheffield Lime Kilns and Industry, other similar structures and an area of Ceremonial Stone Landscapes viewed as of great historical and cultural interest to the Stockbridge-Munsee Band of Mohican Indians formerly resident in Town. With introduction of the Demolition Delay Bylaw, much of the Commission's time has been spent in the administration of same.

With continued real estate interest during the past year, the Town of Sheffield's demolition delay bylaw in the Town Bylaws was exercised very actively, with several requests for demolition permit reviews undertaken by the Commission. Through this process, the Historical Commission made determinations if a structure proposed to be demolished is a structure designated as a "significant structure" according to the demolition delay bylaw or released for demolition. If the structure is determined to be a "significant structure", a public hearing is held by the Commission during which a decision is made determining if the structure is "preferably preserved". If "preferably preserved", the Historical Commission may execute a one year demolition delay order during which the owners, community members or others may develop a plan for "preferable preservation" instead of demolition. Of the properties reviewed during the last year, all were released for demolition.

Respectfully submitted,

Dennis Sears, *Chair*
Michael King, *Vice Chair*
Priscilla Cote, *Clerk*
Jeffrey Waingrow, *Member*
Kathy Orlando, *Member*
Susan Austin, *Member*

Report of the Conservation Commission

The purpose of Sheffield's Conservation Commission is to administer the provisions of MGL Chapter 40, § 8C (concerning the establishment, powers and duties of conservation commissions); of MGL Chapter 131, §§ 40 and 40A (regarding altering of land bordering waters and protecting inland wetlands); and of the Massachusetts Wetlands Protection Act ("WPA") under 310 CMR 10.00. Conservation Commission members strive to educate and communicate with Sheffield's residents and businesses on issues concerning the protection of our wetlands and Priority Habitats. The regulations of the WPA were written to protect public and private water supplies, ground water supplies, and to provide flood control, storm damage protection, prevention of pollution, and protection of land containing shellfish, fisheries, and wildlife habitat. The Act prohibits the clearing, filling, building, excavation or other alteration of the land surface, water levels or vegetation in or near wetlands without a ruling from the local Conservation Commission. Our jurisdiction covers any work to be done within 100' of a lake, pond, vegetated wetland or intermittent stream, and within 200' of any perennial stream and any work within a floodplain.

If there is any question on applicability of the WPA to your project, you can contact the Conservation Commission at 413-229-7000, ext. 157. We can advise you if a project will come under our jurisdiction and if the work requires the filing of a Request for Determination of Applicability (RDA) or a Notice of Intent (NOI).

In 2021, the Sheffield Conservation Commission reviewed 27 Requests for Determination of Applicability and 7 Notices of Intent. The Commission also issued 3 Emergency Permits, 2 Enforcement Orders, and 2 Certificates of Compliance.

This year the SCC also developed, printed and mailed to Sheffield residents a flyer that describes wetland importance and procedure. With the assistance of Berkshire Regional Planning Commission the SCC developed maps indicating wetland resources and buffers as well as MA priority wildlife habitats here in Sheffield. (Available in the Assessor's Office) Both the brochure and maps and commonly asked questions can be found on the Conservation section of the Sheffield Town website: www.sheffieldma.gov.

The Conservation Commission thanks Rhonda LaBombard, Town Administrator, Jill Hughes, Assistant to the Town Administrator, and Lori Neil, Administrative Assistant for their assistance throughout 2021.

The Commission meets every 2nd and 4th Monday of the month from April through October and on the 2nd Monday of the month, only, from November through March. All meetings are posted.

Respectfully submitted,

Donald Ward III, *Chairman*
Theodore Pitman, *Vice-Chairman*
Rene Wood
Don Roeder
Anya Rosoff
George Oleen, *Alternate Member*

Report of the Zoning Board of Appeals

In 2021, the Zoning Board of Appeals had one Public Hearing:

Sheffield Volunteer Hose Company No. 1, Inc. - Granted

The Board holds meetings on the second Thursday of every month, when there is business. All meetings are posted and open to the public.

The Zoning Board of Appeals thanks Rhonda LaBombard, Town Administrator, Jill Hughes, Assistant to the Town Administrator, and Lori Neil, Administrative Assistant for their assistance throughout 2021.

We will continue to strive to provide the Town with the best service possible as we conduct the duties with which we are charged by the Town and the State.

Respectfully submitted:

Eric Carlson, *Chairman*
Mark Bachetti, *Vice Chairman*
Allison Lasso
John Reilley
Catherine Miller, *Alternate Member*

Report of the Board of Assessors

Greetings to the townspeople of Sheffield:

Mayflower Valuation Ltd., real property consultants, and Real Estate Research Consultants, personal property consultants, continue to update properties as mandated by the Department of Revenue, Bureau of Local Assessment. The classification hearing was held with the Selectmen on November 20, 2020. The Selectmen voted to maintain one tax rate for all property. The tax rate of \$13.88 per M for FY2021 was set and approved producing the following figures:

Total Valuation

Real Property Value	\$649,802,900
Personal Property Value	\$33,697,500
Total Town Valuation	\$683,500,400

Total Appropriations to be Raised by Taxation

Other Amounts to be Raised	\$11,206,358.00
State & County Cherry Sheet Charges	\$22,261.67
Overlay	\$29,265.00
Total Amount to be Raised by Taxation	\$97,188.88
	\$11,355,073.55

Estimated Receipts & Revenue Sources

Estimated Cherry Sheet Receipts	\$ 430,588.00
Local Receipts not Allocated	\$913,500.00
Enterprise Fund	\$152,750.00
Free Cash Appropriated for particular uses	\$371,250.00
Other Available Funds	-
Total Estimated Receipts & Revenue sources	\$1,868,088.00

TAX RATE SUMMARY

Total Amount to be Raised	\$11,355,073.55
Total Revenues Sources	\$1,868,088.000
Total Tax Levy	\$9,486,985.55
Fiscal Year 2019 Tax Rate	\$13.88

Commitments to the Tax Collector

Motor Vehicle Excise	\$610,853.91
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Abatements & Exemptions

Real Estate Abatements	\$29,333.97
Personal Property Abatements	\$4,794.98
Statutory Exemptions	\$26,487.50
Motor Vehicle Excise Abatements	\$13,417.26
Senior Work Off	\$5,208.95

Respectfully submitted,

Tammy L. Blackwell, MAA, *Chairman*
Louis D. Levine
David A. Smith Jr.

Report of the Treasurer/Collector

2021 was another productive year for the Treasurer/Collectors office. Throughout the year we continued to focus on the collection of back taxes and securing payment plans on tax title accounts. In 2021 \$220,653.05 in delinquent taxes were collected and \$91,093.73 was collected on tax title accounts. With remaining current on the tax taking process, this year the total of delinquent taxes placed into tax title was \$151,295.55 these included years 2005-2014.

Real Estate and Personal Property Tax bills are mailed four times per year, 30 days prior to the due date. The first and second quarter tax bills are “preliminary” and are calculated using the previous year’s tax rate. The first two quarters are always the same. The third and fourth quarter tax bills are “actual”, meaning the tax rate has been set.

One of the most frequently asked questions in the Treasurer/Collector office is I just bought a new house, why is the old owners name still on the bill? Massachusetts General Law requires that tax bills be sent to owners of record on January 1st for the fiscal year that runs 7/1-6/30 annually. The Assessor’s Office enters deed information during the year that will become effective as of 7/1 in the next fiscal year. New owners have their name added to the tax bill below the first owners name depending on the timing of the sale.

Quarterly Payment Due Dates are as Follows:

- 1st Quarter (Preliminary)
- Bills Due: August 1st

- 2nd Quarter (Preliminary)
- Bills Due: November 1st

- 3rd Quarter (Actual)
- Bills Due: February 1st

- 4th Quarter (Actual)
- Bills Due: May 1st

The majority of Motor Vehicle Excise Tax bills are mailed in February of each year for vehicles registered as of January 1st, and every two months thereafter. If the registration was transferred to another vehicle you can apply for an abatement, just bring your new registration and bill for the vehicle you no longer own to the Assessor’s Office, or, if the registration was cancelled

and you have a returned plate receipt from the Registry of Motor Vehicles, bring the plate return receipt and the bill for the vehicle you no longer own.

I would like to remind residents that current Real Estate, Personal Property, and Motor Vehicle Excise Tax bills can viewed and paid online at the Town's website: sheffieldma.gov. When using a credit card the bank will charge a fee dependent on the amount you are paying. If you choose to debit your checking account, the bank will charge a \$.50 fee. Checks should be made payable to the TOWN OF SHEFFIELD and mailed to 21 DEPOT SQUARE, SHEFFIELD, MA 01257 or put in the drop box located to the right hand side of the front door to Town Hall. If you would like a receipt, please include a self-addressed stamped envelope with your payment.

Please keep in mind when paying through your bank that your bank issues a check and mails it. We receive many bank checks with no identifying information, to be sure that your payment is applied correctly; please note the following on your bank payment.

- **Type of Bill** (Real Estate, Personal Property, Excise)
- **Tax Year**
- **Bill Number**

Throughout all the changes that we have had to face as a community during the pandemic, I would like to thank the residents for their continuous understanding during this challenging year.

I would also like to thank Seana Roche who has joined my office once again, Town Administrator, Rhonda LaBombard and the Board of Selectmen for their continued support of our office as well as being appointed as the new Treasurer Collector for the town.

I encourage any resident with a question to call the Treasurer/Collector's Office at (413) 229-7000 Ext. 153.

Respectfully submitted,

Monique Belair
Treasurer/Collector

Report of the Town Treasurer

Wages Paid in Calendar Year 2021

CASSIE KEELEY	\$11,100.00	Animal Control	Animal Control Officer
TAMMY BLACKWELL	\$60,742.20	Assessor	Assessor
NOELLE MACHIA	\$4,590.00	Board of Health	Clerk
SALLY MUNSON	\$1,170.00	Board of Health	Food Inspector
LORI NEIL	\$22,629.79	Board of Health	Clerk
SCOTT SMITH	\$11,290.00	Board of Health	Inspector
JILL HUGHES	\$52,195.52	Board of Select Asst to the Town Administrator	
ROBERT KILMER	\$2,354.00	Board of Selectmen	Selectman
RHONDA LABOMBARD	\$97,749.91	Board of Selectmen	Town Administrator
MARTIN MITSOFF	\$2,354.00	Board of Selectmen	Selectman
RENE WOOD	\$2,719.00	Board of Selectmen	Selectman
CHARLES LOCKENWITZ	\$42,817.74	Building and Grounds	Janitorial
STEVEN HANNUM	\$12,735.88	Council on Aging	COA Van Driver
ELAINE IRELAND	\$29,336.92	Council on Aging	Clerk
KATHLEEN LORING	\$43,327.98	Council on Aging	COA Director
THOMAS MARSHALL	\$219.59	Council on Aging	COA Van Driver
ALEX STAROPOLI	\$1,788.68	Council on Aging	COA Van Driver
HOLLY ARAGI	\$1,546.73	Elections & Registration	Clerk
MICHELE BROOKS	\$82.26	Elections & Registration	Pollworker
KAREN CHAMBERLAND	\$493.89	Elections & Registration	Pollworker
EILEEN CLARKE	\$7,763.77	Elections & Registration	Clerk
JOANNE DERWITSCH	\$259.00	Elections & Registration	Pollworker
MAURICA FELDMAN	\$456.88	Elections & Registration	Pollworker
JANET GILLIGAN	\$425.25	Elections & Registration	Pollworker
ANNETTE IEMOLINI	\$152.63	Elections & Registration	Pollworker
ERNA LAMPMAN	\$173.25	Elections & Registration	Pollworker
ERICA MCLAUGHLIN	\$221.01	Elections & Registration	Pollworker
CATHERINE MILLER	\$534.00	Elections & Registration	Pollworker
BRUCE PERSON	\$125.00	Elections & Registration	Constable
AMY RUDNICK	\$411.63	Elections & Registration	Pollworker
DIANE SMITH	\$254.38	Elections & Registration	Pollworker
NICKALES BALL	\$300.00	Fire Department	Firefighter
SAMUEL BARRETT	\$80.00	Fire Department	Firefighter
PETER BATAACCHI	\$420.00	Fire Department	Firefighter
ROBERT BEHAM	\$500.00	Fire Department	Firefighter

Wages Paid in Calendar Year 2021

ANTHONY BLEAU	\$840.00	Fire Department	Firefighter
KOLBY BLEAU	\$300.00	Fire Department	Firefighter
RICHARD BOARDMAN JR.	\$860.00	Fire Department	Firefighter
HENRY ERVIN	\$20.00	Fire Department	Firefighter
MATTHEW FUNK	\$820.00	Fire Department	Firefighter
MICHAEL FUNK	\$840.00	Fire Department	Firefighter
ISIAH GOEWEY	\$1,200.00	Fire Department	Firefighter
DANIEL HAMILL	\$600.00	Fire Department	Firefighter
STEPHEN HYER	\$280.00	Fire Department	Firefighter
ROBERT KILMER	\$900.00	Fire Department	Firefighter
ADRIAN MISACANGO	\$20.00	Fire Department	Firefighter
MATTHEW MOREHOUSE	\$820.00	Fire Department	Firefighter
BRIAN OVITT	\$740.00	Fire Department	Firefighter
ROBERT POULTER	\$300.00	Fire Department	Firefighter
JOHN PSHENISHNY	\$840.00	Fire Department	Firefighter
EDUARDO RODRIGUEZ	\$340.00	Fire Department	Firefighter
IVAN RODRIGUEZ	\$3,120.00	Fire Department	Firefighter
AYDIN ROSE	\$300.00	Fire Department	Firefighter
DAVID ULLRICH	\$5,160.00	Fire Department	Firefighter
JOHN ULLRICH	\$880.00	Fire Department	Firefighter
MARC WYSOCKI	\$780.00	Fire Department	Firefighter
MARK ANELLI	\$48,712.02	Highway Department	Laborer
JAMES COLLINGWOOD JR	\$23,417.58	Highway Department	HighwaySuperintendent
WILLIAM CRINE	\$54,940.19	Highway Department	Laborer
STEVE GONZALEZ	\$39,912.64	Highway Department	Laborer
MATTHEW LENNON	\$16,939.06	Highway Department	HighwaySuperintendent
EDWARD PICKERT	\$11,984.23	Highway Department	HighwaySuperintendent
CHRISTIAN WOHLFERT	\$60,262.90	Highway Department	Laborer
PAUL GREENE	\$39,029.28	Inspection Services	Building Commissioner
MATTHEW KOLLMER	\$100.00	Inspection Services	Inspector
ROBERT KRUPSKI	\$11,544.00	Inspection Services	Inspector
MICHAEL LEINING	\$22,788.00	Inspection Services	Inspector
LAWRENCE RAY	\$864.00	Inspection Services	Inspector
EASTLYND BATES	\$12,908.35	Library	Library Staff
MARTHA BEYER	\$2,388.96	Library	Library Staff
LISA BOZZUTO	\$6,497.61	Library	Library Staff
DEENA CASWELL	\$28,307.34	Library	Librarian

Wages Paid in Calendar Year 2021

STEPHANIE D'ANGELO	\$1,086.75	Library	Library Staff
JULIANA HARRIS	\$4,118.12	Library	Library Staff
CAITLIN HOTALING	\$17,207.71	Library	Children's Program Coordinator
MELISSA JOYCE	\$31,228.15	Library	Library Staff
KAREN LINDQUIST	\$18,408.83	Library	Librarian
CHRISTINA MAGGIO	\$2,131.74	Library	Library Staff
VONDA AMSTEAD	\$1,943.28	Police Department	Clerk
JENNIFER BROWN	\$20,583.34	Police Department	Police Officer
CHRISTOPHER COLELLO	\$19,099.90	Police Department	Police Officer
CAMERON FOREST	\$66,406.71	Police Department	Police Officer
JACOB GONSKA	\$88,657.43	Police Department	Police Officer
DUNCAN JENNY	\$12,301.45	Police Department	Police Officer
HUNTER LUCEY	\$58,322.00	Police Department	Police Officer
MALCOM MCCAIN	\$4,749.63	Police Department	Police Officer
ERIC MUNSON	\$82,112.40	Police Department	Police Chief
MICHAEL NOURSE	\$71,435.13	Police Department	Police Officer
SAMUEL O'NEIL	\$3,500.56	Police Department	Police Officer
MICHAEL OVITT	\$54,218.21	Police Department	Police Officer
NATHANIAL SERMINI	\$14,932.43	Police Department	Police Officer
JEFFREY SPRATT	\$27,230.68	Police Department	Police Officer
ROBERT ULLRICH	\$27,685.50	Police Department	Police Officer
TRICIA ZUCCO	\$2,541.14	Police Department	Police Officer
FELECIE JOYCE	\$48,355.02	Town Clerk	Town Clerk
PATRICIA SADERA	\$17,759.63	Town Clerk	Clerk
FRANK CLARKE	\$12,934.72	Transfer Station	Transfer Station Attendant
ROBERT CRONK	\$6,062.88	Transfer Station	Transfer Station Attendant
DIANE FARNHAM	\$14,494.90	Transfer Station	Laborer
LOUIS ROSSI	\$891.00	Transfer Station	Transfer Station Attendant
MONIQUE BELAIR	\$36,874.06	Treasurer/Collector	Asst to Treasurer/Collector
ALICIA DULIN	\$57,453.40	Treasurer/Collector	Town Treasurer/Collector

REPORT OF THE TOWN TREASURER TREASURY RECEIPTS
July 1, 2020 through June 30, 2021

Personal Property Tax 2007	\$120.00
Personal Property Tax 2017	\$338.41
Personal Property Tax 2018	\$605.60
Personal Property Tax 2019	\$1,323.12
Personal Property Tax 2020	\$2,608.31
Personal Property Tax 2021	\$463,323.63
Real Estate Tax 2014	\$102.17
Real Estate Tax 2015	\$205.86
Real Estate Tax 2016	\$506.53
Real Estate Tax 2017	\$2,838.39
Real Estate Tax 2018	\$21,337.02
Real Estate Tax 2019	\$54,954.42
Real Estate Tax 2020	\$137,405.56
Real Estate Tax 2021	\$8,741,988.25
Tax Liens	\$91,093.73
Motor Vehicle Excise 2013	\$88.65
Motor Vehicle Excise 2014	\$57.50
Motor Vehicle Excise 2015	\$84.38
Motor Vehicle Excise 2016	\$1,234.27
Motor Vehicle Excise 2017	\$1,561.47
Motor Vehicle Excise 2018	\$2,299.79
Motor Vehicle Excise 2019	\$5,977.39
Motor Vehicle Excise 2020	\$117,833.24
Motor Vehicle Excise 2021	\$474,993.68
Fees	\$5,927.86
Licenses and Permits	\$12,572.00
Unrestricted Local Aid	\$258,699.00
Elderly Exemption Reimbursement	\$7,540.00
State Owned Land	\$105,862.00
Veteran's Benefits	\$50,028.00
Miscellaneous Revenue From The state	\$11,895.96
Room Tax Revenue	\$72,966.28
Meals Tax Revenue	\$11,327.89
Fines and Forfeits	\$7,367.52
Marijuana Host Revenue	\$743,921.20
Miscellaneous Revenue	\$3,694.74
Investment Revenue	\$9,121.64
Tag Sale Permits	\$70.00
Bank Charges	-\$175.00
Penalties and Interest	\$80,886.09
In Lieu of Taxes	\$12,628.00
Collector Fees	\$12,995.00

Municipal Lien Certificates	\$6,050.00
Bad Check Fees	-\$12.00
RMV Fees	\$3,700.00
Town Clerk Fees	\$2,162.55
Dog Licenses	\$1,930.00
Dog Licenses/Violations	\$1,945.00
Early Voting	\$147.90
American Legion	\$59.95
Board of Health Permits	\$2,760.00
Outside Detail Surcharge	\$5,474.30
Cruiser Use Fee	\$872.00
Firearms Permits Town share	\$1,862.50
Alarm Permits	\$3,955.00
Police Other Expenses	\$1,687.90
Fire Department Other	\$1,000.00
Building Permits	\$60,004.75
Highway Department Other	\$511.60
Highway Equipment	\$549.99
Covid-19 Revenue	\$2,500.00
Library Copier Fees	\$600.07
RMV Non-Renewal Charge	-\$1,060.00
Mosquito Control	-\$26,075.00
Battery Recycling Program Donations	\$1,000.00
Air Pollution Control	-\$1,142.00
Regional Transit	-\$988.00
Workers Comp	\$7,792.00
Berk. School Gift	\$113,500.00
NOI Conservations Commission	\$815.00
Police Donations	\$795.00
Council on Aging Gifts	\$1,389.37
Lime Kiln Small Bridge Grant #2	\$9,091.42
CDBG Grant Revenue	\$663,434.59
SMRP Grant Revenue	\$8,254.00
MVP Grant	\$63,701.84
DEP Small Scale Grant Revenue	\$500.00
Community Compact Software IT	\$41,662.00
Lime Kiln Small Bridge Grant Revenue	\$57,060.25
Municipal ADA Improvement Grant	\$14,086.50
Arts Lottery	\$5,375.00
Mass Works	\$382,335.59
MIIA Grant	\$1,434.54
Center for Tech & Civic Life Grant	\$5,000.00
Extended Polling Hours	\$441.00
2020 Police Cruiser Grant	\$47,496.35
Kops and Kids Special Program	\$10,350.00

DER Kelsey Road Grant	\$54,000.00
ARPA Covid Recovery Grant	\$163,753.95
Covid-19 FEMA Cares Act Revenue	\$126,958.20
COA Title 3 Grant	\$1,357.14
Council on Aging Formula Grant	\$10,896.00
COA Mini Grant	\$217.76
Library Grant	\$5,468.39
Fire Inspector Permits	\$7,875.00
Gas Inspector Permits	\$8,400.00
Plumbing Inspector Permits	\$4,620.00
Electrical Inspector Permits	\$32,593.00
Board of Health Inspector Permits	\$21,600.00
Council on Aging Revolving	\$2,826.00
Council on Aging Transp Revolving Revenue	\$8,597.40
Chapter 90 Revenue	\$615,052.16
Transfer Station Receipts	\$132,433.70
Misc. Transfer Station Revenue	\$6,233.10
BB Solar Project - Navisun	\$47,339.50
Stabilization Fund	\$7.12
Stabilization Fund Interest	\$717.60
Unemployment Fund	\$27.48
Building Insurance Fund	\$215.52
Fire Truck fund	\$10,072.40
Cook School Fund	\$4.87
Highway Truck Fund	\$0.08
Cemetery Perpetual Care	\$2.16
Churchill Cemetery	\$34.74
Mercin Library	\$31.55
Milani Library	\$156.70
Pine Knoll Reservation	\$9.58
Federal Taxes	\$117,501.26
Medicare	\$21,535.48
Deferred Comp	\$48,448.38
State Taxes	\$66,680.08
Insurance	\$105,593.65
Aflac 2	\$5,307.54
Garnishments	\$11,152.00
Retirement	\$107,858.32
Other Withholdings	\$8,955.66
Deputy Collector	\$13,719.00
Fire Arms	\$5,662.50
Police Outside Detail	\$119,775.30

TOTAL \$14,927,910.78

REPORT OF THE TOWN ACCOUNTANT ◆

July 1, 2020 - June 30, 2021

TOWN OF SHEFFIELD COMBINED BALANCE SHEET

ASSETS	General Fund	Special Rev Fund	Capital Fund	Enterprise Fund	Trust/Agency Fund	Total
Cash and cash equivalents	2,909,452.48	517,501.25	9,663.11	113,989.07	1,049,985.07	4,600,590.98
Cash Restricted	12,830.50					12,830.50
Personal property taxes	21,385.87					21,385.87
Real estate taxes	412,019.99					412,019.99
Allowance for abatements &	(430,622.66)					(430,622.66)
Tax liens	742,479.49					742,479.49
Motor vehicle excise	93,979.88					93,979.88
TOTAL ASSETS	3,761,525.55	517,501.25	9,663.11	113,989,070.00	1,049,985.07	5,452,664.05
LIABILITIES						
Other liabilities	6,278.57					6,278.57
Real and personal property taxes	2,783.20					2,783.20
Tax liens	742,479.49					742,479.49
Motor vehicle excise	94,045.45					94,045.45
Agency Funds					(5,268.45)	(5,268.45)
TOTAL LIABILITIES	845,586.71	0.00	0.00	0.00	(5,268.45)	840,318.26
FUND EQUITY						
Reserved for encumbrances	8,102.55					8,102.55
Continuing appropriations	471,893.93			30,000.00		471,893.93
Continuing expenditures	489,723.00					489,723.00
Reserved fund balance-MOM	6,551.93					6,551.93
Undesignated fund balance	1,939,667.43	517,501.25	9,663.11	83,989.07	1,055,253.52	3,606,074.38
TOTAL FUND EQUITY	2,915,938.84	517,501.25	9,663.11	113,989.07	1,055,253.52	4,612,345.79
<hr/>						
TOTAL LIABILITIES & FUND EQUITY	3,761,525.55	517,501.25	9,663.11	113,989.07	1,049,985.07	5,452,664.05

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2020 - June 30, 2021

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-114-5100	Moderator Salary						100.00 %
114 Salaries Total							
01-114-5000	Moderator Appropriation		\$200.00		\$200.00		100.00 %
114 Expense Total			\$200.00		\$200.00		
114 - MODERATOR Total			\$200.00		\$200.00		100.00 %
01-122-5111	Dept. Heads FT		\$95,711.00		\$94,983.12	\$727.88	99.23 %
01-122-5112	Clerical FT		\$44,737.00		\$44,396.85	\$340.15	99.23 %
01-122-5114	Elected FT		\$7,428.00		\$7,427.00	\$1.00	99.98 %
122 Salaries Total			\$147,876.00		\$146,806.97	\$1,069.03	
01-122-5301	Accounting and Auditing		\$35,000.00		\$40,025.00	\$-5,025.00	114.35 %
01-122-5320	Education and Training		\$1,500.00		\$-75.00	\$1,575.00	-5.00 %
01-122-5350	Advertising and Printing		\$1,600.00		\$1,244.75	\$355.25	77.79 %
01-122-5400	Books and Publications		\$300.00		\$281.50	\$18.50	93.83 %
01-122-5472	Software		\$2,000.00		\$2,000.00	\$0.00	0.00 %
01-122-5710	In State Travel		\$1,200.00		\$61.64	\$1,138.36	5.13 %
01-122-5731	Dues		\$2,000.00		\$1,415.00	\$585.00	70.75 %
01-122-5733	Conferences		\$2,500.00		\$85.00	\$2,415.00	3.40 %
01-122-5780	Other		\$2,500.00		\$150.00	\$2,350.00	6.00 %
122 Expense Total			\$48,600.00		\$43,187.89	\$5,412.11	
122 - BOARD OF SELECTMEN Total			\$196,476.00		\$189,994.86	\$6,481.14	96.70 %
01-141-5111	Dept. Heads FT		\$61,488.00		\$61,020.43	\$467.57	99.23 %
01-141-5122	Clerical PT		\$1,500.00		\$1,500.00	\$0.00	0.00 %
141 Salaries Total			\$62,988.00		\$61,020.43	\$1,967.57	
01-141-5243	Outside Consultants		\$20,000.00		\$17,192.50	\$2,807.50	85.96 %
01-141-5307	Tax Maps		\$4,650.00		\$4,800.00	\$-150.00	103.22 %
01-141-5350	Advertising and Printing		\$150.00		\$150.00	\$0.00	0.00 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2020 - June 30, 2021

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-141-5400	Books and Publications		\$650.00		\$656.20	\$-6.20	100.95 %
01-141-5420	Office Supplies				\$216.75	\$-216.75	100.00 %
01-141-5472	Software		\$5,675.00		\$6,129.00	\$-454.00	108.00 %
01-141-5710	In State Travel		\$500.00			\$500.00	0.00 %
01-141-5731	Dues		\$400.00		\$455.00	\$-55.00	113.75 %
01-141-5733	Conferences		\$750.00		\$604.00	\$146.00	80.53 %
01-141-5780	Other		\$500.00			\$500.00	0.00 %
141 Expense Total			\$33,275.00		\$30,053.45	\$3,221.55	
141 - ASSESSORS Total			\$96,263.00		\$91,073.88	\$5,189.12	94.60 %
01-145-5111	Department Heads Full Time		\$57,192.00		\$58,329.69	\$-1,137.69	101.98 %
01-145-5112	Asst Treas/Coll FT		\$37,638.00		\$33,866.89	\$3,771.11	89.98 %
145 Salaries Total			\$94,830.00		\$92,196.58	\$2,633.42	
01-145-5304	Data Processing		\$3,000.00		\$2,625.69	\$374.31	87.52 %
01-145-5342	Postage						100.00 %
01-145-5345	Bank Charges	\$55.34	\$100.00		\$283.00	\$-127.66	182.18 %
01-145-5346	Recording Fees		\$1,000.00		\$1,155.00	\$-155.00	115.50 %
01-145-5350	Advertising/Printing		\$1,500.00			\$1,500.00	0.00 %
01-145-5472	Software		\$10,000.00		\$9,851.50	\$148.50	98.51 %
01-145-5710	In-State Travel		\$500.00			\$500.00	0.00 %
01-145-5731	Dues		\$500.00		\$435.00	\$65.00	87.00 %
01-145-5733	Conferences		\$500.00			\$500.00	0.00 %
01-145-5780	Other		\$500.00		\$1,694.42	\$-1,194.42	338.88 %
145 Expense Total		\$55.34	\$17,600.00		\$16,044.61	\$1,610.73	
145 - TREASURER/COLLECTOR Total		\$55.34	\$112,430.00		\$108,241.19	\$4,244.15	96.22 %
01-161-5111	Department Heads Full Time		\$47,734.00		\$47,371.00	\$363.00	99.23 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2020 - June 30, 2021

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-161-5122	Clerical Part Time		\$16,500.00		\$17,574.11	\$-1,074.11	106.50 %
161 Salaries Total			\$64,234.00		\$64,945.11	\$-711.11	
01-161-5350	Advertising/Printing		\$200.00			\$200.00	0.00 %
01-161-5472	Software		\$500.00			\$500.00	0.00 %
01-161-5710	In-State Travel		\$400.00			\$400.00	0.00 %
01-161-5731	Dues		\$250.00		\$215.00	\$35.00	86.00 %
01-161-5733	Conferences		\$1,000.00			\$1,000.00	0.00 %
01-161-5780	Other		\$500.00		\$726.47	\$-226.47	145.29 %
161 Expense Total			\$2,850.00		\$941.47	\$1,908.53	
161 - TOWN CLERK Total			\$67,084.00		\$65,886.58	\$1,197.42	98.21 %
01-162-5122	Clerical Part Time		\$8,400.00		\$9,360.90	\$-960.90	111.43 %
162 Salaries Total			\$8,400.00		\$9,360.90	\$-960.90	
01-162-5350	Advertising/Printing		\$700.00		\$1,426.58	\$-726.58	203.79 %
01-162-5733	Conferences		\$100.00			\$100.00	0.00 %
01-162-5780	Other		\$500.00		\$546.57	\$-46.57	109.31 %
01-162-5850	New Equipment		\$5,500.00		\$5,628.00	\$-128.00	102.32 %
01-162-5851	Maintenance of Voting Equipment		\$4,500.00		\$1,824.00	\$2,676.00	40.53 %
162 Expense Total			\$11,300.00		\$9,425.15	\$1,874.85	
162 - ELECTIONS AND REGISTRATION Total			\$19,700.00		\$18,786.05	\$913.95	95.36 %
01-171-5122	Clerical Part Time		\$250.00			\$250.00	0.00 %
171 Salaries Total			\$250.00			\$250.00	
01-171-5350	Advertising/Printing		\$1,400.00		\$2,257.00	\$-857.00	161.21 %
01-171-5710	In-State Travel		\$100.00			\$100.00	0.00 %
01-171-5731	Dues		\$150.00		\$143.00	\$7.00	95.33 %
01-171-5733	Conferences		\$500.00			\$500.00	0.00 %
171 Expense Total			\$2,150.00		\$2,400.00	\$-250.00	

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2020 - June 30, 2021

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
171 - CONSERVATION COMMISSION Total			\$2,400.00		\$2,400.00		100.00 %
01-175-5122	Clerical Part Time		\$250.00			\$250.00	0.00 %
175 Salaries Total			\$250.00			\$250.00	
01-175-5305	Engineering/Architectural/Plan		\$250.00			\$250.00	0.00 %
01-175-5350	Advertising/Printing		\$1,500.00		\$2,880.00	\$-1,380.00	192.00 %
01-175-5400	Books And Publications		\$250.00			\$250.00	0.00 %
01-175-5710	In-State Travel		\$250.00			\$250.00	0.00 %
01-175-5731	Dues		\$100.00			\$100.00	0.00 %
01-175-5733	Conferences		\$300.00		\$20.00	\$280.00	6.66 %
175 Expense Total			\$2,650.00		\$2,900.00	\$-250.00	
175 - PLANNING BOARD Total			\$2,900.00			\$2,900.00	100.00 %
01-176-5350	Advertising/Printing		\$1,000.00		\$962.60	\$37.40	96.26 %
01-176-5420	Office Supplies						100.00 %
176 Expense Total			\$1,000.00		\$962.60	\$37.40	
176 - BOARD OF APPEALS Total			\$1,000.00		\$962.60	\$37.40	96.26 %
01-179-5200	Commission On Disabilities		\$300.00			\$300.00	0.00 %
179 Expense Total			\$300.00			\$300.00	
179 - COMMISSION ON DISABILITIES Total			\$300.00			\$300.00	0.00 %
01-192-5127	Janitorial		\$39,000.00		\$38,878.56	\$121.44	99.68 %
192 Salaries Total			\$39,000.00		\$38,878.56	\$121.44	
01-192-5344	Postage		\$15,100.00		\$12,821.25	\$2,278.75	84.90 %
01-192-5216	Water Utility	\$189.50	\$8,000.00		\$8,627.10	\$-437.60	105.34 %
01-192-5232	Elevator Maintenance	\$540.00	\$14,000.00		\$12,730.44	\$1,809.56	87.55 %
01-192-5241	Building Repairs And Maintenan		\$11,500.00		\$11,482.01	\$17.99	99.84 %
01-192-5244	Maintenance Office Equipment		\$1,800.00		\$844.60	\$955.40	46.92 %
01-192-5246	Equipment Repair/Maintenance		\$6,500.00		\$6,837.15	\$-337.15	105.18 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2020 - June 30, 2021

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-192-5341	Telephone		\$12,000.00		\$14,989.53	\$-2,989.53	124.91 %
01-192-5342	Internet Service		\$4,000.00		\$4,019.04	\$-19.04	100.47 %
01-192-5343	Reverse 911 Service		\$4,500.00		\$4,225.14	\$274.86	93.89 %
01-192-5348	Town Hall Internet						100.00 %
01-192-5420	Office Supplies		\$15,000.00		\$10,464.06	\$4,535.94	69.76 %
01-192-5430	Building Repairs And Maintenan		\$1,000.00		\$409.58	\$590.42	40.95 %
01-192-5450	Custodial And Houskkeeping Sup		\$4,000.00		\$3,372.33	\$627.67	84.30 %
01-192-5460	Groundskeeping Supplies		\$2,500.00		\$3,627.05	\$-1,127.05	145.08 %
01-192-5701	Legion Hall		\$4,000.00		\$3,876.58	\$123.42	96.91 %
01-192-5780	Other		\$500.00	\$38,000.00	\$19,804.05	\$18,695.95	51.43 %
01-192-5850	Equipment/New		\$3,000.00		\$5,018.84	\$-2,018.84	167.29 %
01-192-5870	Equipment/Replacement				\$144.40	\$-144.40	100.00 %
192 Expense Total		\$729.50	\$107,400.00	\$38,000.00	\$123,293.15	\$22,836.35	87.59 %
192 - BUILDINGS AND GROUNDS Total		\$729.50	\$146,400.00	\$38,000.00	\$162,171.71	\$22,957.79	89.23 %
01-195-5200	Town Report & Communications		\$6,000.00		\$5,654.38	\$345.62	94.23 %
195 Expense Total			\$6,000.00		\$5,654.38	\$345.62	
195 - TOWN REPORT Total			\$6,000.00		\$5,654.38	\$345.62	94.23 %
01-197-5200	Legal Services		\$25,000.00	\$13,000.00	\$36,131.92	\$1,868.08	95.08 %
197 Expense Total			\$25,000.00	\$13,000.00	\$36,131.92	\$1,868.08	
197 - LEGAL SERVICES Total			\$25,000.00	\$13,000.00	\$36,131.92	\$1,868.08	95.08 %
01-205-5200	Dispatch Services		\$10,910.00		\$10,909.69	\$0.31	99.99 %
205 Expense Total			\$10,910.00		\$10,909.69	\$0.31	
205 - DISPATCH SERVICES Total			\$10,910.00		\$10,909.69	\$0.31	99.99 %
01-210-5111	Department Heads Full Time		\$83,112.00		\$82,805.50	\$306.50	99.63 %
01-210-5112	Sergeant		\$63,240.00			\$63,240.00	0.00 %
01-210-5115	Full Time		\$231,650.00		\$249,858.14	\$-18,208.14	107.86 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

July 1, 2020 - June 30, 2021

ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-210-5122	Clerical Part Time		\$1,578.96			\$-1,578.96	100.00 %
01-210-5125	Part Time		\$36,000.00		\$62,482.89	\$-26,482.89	173.56 %
01-210-5150	Police Additional Gross Overt		\$23,500.00		\$31,081.43	\$-7,581.43	132.26 %
01-210-5151	Police Holiday		\$15,000.00		\$15,481.60	\$-481.60	103.21 %
01-210-5190	Training		\$4,500.00		\$3,730.71	\$769.29	82.90 %
210 Salaries Total			\$457,002.00		\$447,019.23	\$9,982.77	
01-210-5233	Vehicle Repair And Maintenance		\$4,000.00		\$8,695.54	\$-4,695.54	217.38 %
01-210-5245	Maintenance Computer Equipment		\$8,459.00		\$9,338.75	\$-879.75	110.40 %
01-210-5310	Radio And Dispatch		\$1,200.00		\$273.60	\$926.40	22.80 %
01-210-5341	Telephone		\$6,000.00		\$4,314.43	\$1,685.57	71.90 %
01-210-5350	Advertising/Printing		\$425.00		\$120.00	\$305.00	28.23 %
01-210-5400	Books And Publications		\$1,266.00		\$247.00	\$1,019.00	19.51 %
01-210-5512	Ammunition		\$4,500.00		\$1,813.18	\$2,686.82	40.29 %
01-210-5536	Uniforms		\$7,000.00		\$7,539.97	\$-539.97	107.71 %
01-210-5710	In-State Travel		\$1,500.00		\$179.27	\$1,320.73	11.95 %
01-210-5731	Dues/Subscriptions		\$1,200.00		\$1,864.00	\$-664.00	155.33 %
01-210-5733	Conferences		\$1,800.00		\$539.03	\$1,260.97	29.94 %
01-210-5780	Other		\$1,800.00		\$229.58	\$1,570.42	12.75 %
01-210-5850	Equipment/New		\$6,000.00		\$3,876.48	\$2,123.52	64.60 %
01-210-5870	Equipment/Replacement		\$820.17			\$-820.17	100.00 %
210 Expense Total			\$45,150.00		\$39,851.00	\$5,299.00	
210 - POLICE DEPARTMENT Total			\$502,152.00		\$486,870.23	\$15,281.77	96.95 %
01-220-5111	Fire Chief Stipend		\$3,000.00		\$3,000.00		100.00 %
220 Salaries Total			\$3,000.00		\$3,000.00		
01-220-5343	Inspections		\$24,000.00		\$24,197.50	\$-197.50	100.82 %
01-220-5190	Training		\$500.00	\$9,800.00	\$6,112.85	\$4,187.15	59.34 %

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01-220-5216	Water Utility		\$600.00			\$600.00	0.00 %
01-220-5231	Gas/Vehicles				\$131.38	\$-131.38	100.00 %
01-220-5243	Vehicle Repair And Maintenance		\$15,000.00		\$15,982.79	\$-982.79	106.55 %
01-220-5246	Equipment Repair/Maintenance		\$11,870.00		\$6,305.14	\$5,564.86	53.11 %
01-220-5309	Emergency Rehabilitation		\$800.00			\$800.00	0.00 %
01-220-5342	Postage		\$50.00			\$50.00	0.00 %
01-220-5420	Office Supplies		\$300.00			\$300.00	0.00 %
01-220-5731	Dues		\$200.00		\$383.45	\$-183.45	191.72 %
01-220-5732	Subscriptions		\$200.00		\$810.00	\$-610.00	405.00 %
01-220-5735	EMS Equipment/Supplies		\$4,000.00		\$4,152.17	\$-152.17	103.80 %
01-220-5780	Other		\$2,500.00		\$564.25	\$1,935.75	22.57 %
01-220-5850	Equipment/New		\$10,000.00	\$14,632.18	\$28,532.23	\$-3,900.05	115.83 %
01-220-5870	Equipment/Replacement				\$830.63	\$-830.63	100.00 %
220 Expense Total			\$70,020.00	\$24,432.18	\$88,002.39	\$6,449.79	93.38 %
220 - FIRE DEPARTMENT Total			\$73,020.00	\$24,432.18	\$91,002.39	\$6,449.79	
01-221-5200	Fire Hydrants		\$25,000.00		\$25,000.00	100.00 %	
221 Expense Total			\$25,000.00		\$25,000.00		
221 - FIRE HYDRANTS Total			\$25,000.00		\$25,000.00	100.00 %	
01-240-5161	Building Inspector		\$39,537.00		\$39,336.38	\$200.62	99.49 %
240 Salaries Total			\$39,537.00		\$39,336.38	\$200.62	
01-240-5400	Books & Publications		\$300.00			\$300.00	0.00 %
01-240-5472	Software		\$5,200.00		\$5,025.00	\$175.00	96.63 %
01-240-5733	Training/Conferences		\$400.00			\$400.00	0.00 %
01-240-5780	Other Inspector Expenses		\$1,550.00			\$1,550.00	0.00 %
240 Expense Total			\$7,450.00		\$5,025.00	\$2,425.00	
240 - INSPECTION SERVICES Total			\$46,987.00		\$44,361.38	\$2,625.62	94.41 %

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01-295-5111	Animal Control Officer				\$9,763.88	\$-9,763.88	100.00 %
295 Salaries Total					\$9,763.88	\$-9,763.88	
01-295-5200	Animal Control		\$12,500.00		\$2,184.96	\$10,315.04	17.47 %
295 Expense Total			\$12,500.00		\$2,184.96	\$10,315.04	
295 - ANIMAL CONTROL Total			\$12,500.00		\$11,948.84	\$551.16	95.59 %
01-300-5860	School Committee Stipends	\$2,000.00			\$3,875.00	\$-1,875.00	193.75 %
300 Salaries Total		\$2,000.00			\$3,875.00	\$-1,875.00	
01-300-5200	SBRSD Operating Budget		\$7,152,733.00		\$7,148,394.00	\$4,339.00	99.93 %
300 Expense Total			\$7,152,733.00		\$7,148,394.00	\$4,339.00	
300 - EDUCATION Total		\$2,000.00	\$7,152,733.00		\$7,152,269.00	\$2,464.00	99.96 %
01-301-5801	SBRSD Capital Budget		\$152,475.00		\$152,460.00	\$15.00	99.99 %
301 Expense Total			\$152,475.00		\$152,460.00	\$15.00	
301 - EDUCATION Total			\$152,475.00		\$152,460.00	\$15.00	99.99 %
01-302-5298	Roof and Boiler Bond Project		\$155,474.00		\$155,458.00	\$16.00	99.98 %
302 Expense Total			\$155,474.00		\$155,458.00	\$16.00	
302 - EDUCATION Total			\$155,474.00		\$155,458.00	\$16.00	99.98 %
01-303-5299	Vocational Education		\$26,000.00		\$16,807.15	\$9,192.85	64.64 %
303 Expense Total			\$26,000.00		\$16,807.15	\$9,192.85	
303 - EDUCATION Total			\$26,000.00		\$16,807.15	\$9,192.85	64.64 %
01-420-5111	Department Heads Full Time		\$70,338.00		\$52,395.30	\$17,942.70	74.49 %
01-420-5113	Laborer Full Time		\$110,126.00		\$98,356.22	\$11,769.78	89.31 %
01-420-5140	Temporary Laborer		\$5,000.00		\$3,363.87	\$5,000.00	0.00 %
01-420-5150	Additional Gross/Overtime		\$5,500.00		\$2,222.79	\$2,136.13	61.16 %
420 Salaries Total			\$190,964.00		\$154,115.39	\$36,848.61	
01-420-5241	Building Repairs And Maint		\$4,000.00		\$1,777.21	\$1,777.21	55.56 %
01-420-5243	Vehicle Repair And Maint	\$251.64	\$40,000.00		\$54,627.80	\$-14,376.16	135.71 %

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01-420-5246	Machine Tools Repair And Maint		\$11,000.00		\$5,696.36	\$5,303.64	51.78 %
01-420-5270	Equipment Rental		\$10,000.00		\$6,576.07	\$3,423.93	65.76 %
01-420-5294	Tree Warden Professional Services		\$11,000.00		\$7,587.50	\$3,412.50	68.97 %
01-420-5420	Office Supplies				\$367.43	\$-367.43	100.00 %
01-420-5511	Uniforms		\$7,500.00		\$6,937.53	\$562.47	92.50 %
01-420-5532	Salt						100.00 %
01-420-5534	Gravel		\$30,000.00		\$13,833.35	\$16,166.65	46.11 %
01-420-5534	Asphalt		\$20,000.00		\$10,360.92	\$9,639.08	51.80 %
01-420-5537	Signs		\$2,500.00		\$2,693.60	\$-193.60	107.74 %
01-420-5538	Calcium		\$4,000.00		\$2,660.00	\$1,340.00	66.50 %
01-420-5539	Hand Tools		\$3,000.00		\$236.42	\$2,763.58	7.88 %
01-420-5540	Line Painting		\$23,000.00			\$23,000.00	0.00 %
01-420-5541	Road & Bridge Repair		\$30,000.00		\$57,287.74	\$-27,287.74	190.95 %
01-420-5731	Dues		\$770.00		\$900.00	\$-130.00	116.88 %
01-420-5733	Training		\$500.00		\$135.00	\$365.00	27.00 %
01-420-5780	Other		\$2,000.00		\$940.96	\$1,059.04	47.04 %
01-420-5850	Equipment/New		\$5,000.00	\$14,500.00	\$15,124.95	\$4,375.05	77.56 %
01-420-5870	Equipment/Replacement				\$29.95	\$-29.95	100.00 %
420 Expense Total		\$251.64	\$204,270.00	\$14,500.00	\$188,218.37	\$30,803.27	83.49 %
420 - HIGHWAY DEPARTMENT Total		\$251.64	\$395,234.00	\$14,500.00	\$342,333.76	\$67,651.88	86.62 %
01-423-5140	Temporary Labor		\$4,000.00		\$11,307.33	\$-7,307.33	282.68 %
01-423-5150	Overtime		\$20,000.00		\$15,392.20	\$4,607.80	76.96 %
01-423-5111	Labor Full Time		\$77,120.00		\$87,876.25	\$-10,756.25	113.94 %
423 Salaries Total			\$101,120.00		\$114,575.78	\$-13,455.78	113.26 %
01-423-5293	Supplies and Maintenance		\$15,000.00		\$10,034.72	\$4,965.28	66.89 %
01-423-5531	Sand		\$20,000.00		\$6,413.99	\$13,586.01	32.06 %

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01-423-5532	Salt		\$90,000.00		\$82,157.64	\$7,842.36	91.28 %
423 Expense Total			\$125,000.00		\$98,606.35	\$26,393.65	
423 - SNOW AND ICE Total			\$226,120.00		\$213,182.13	\$12,937.87	94.27 %
01-424-5201-210	Propane - Police Department		\$4,000.00		\$3,024.86	\$975.14	75.62 %
01-424-5201-220	Propane Fire Department		\$5,500.00		\$6,235.22	\$-735.22	113.36 %
01-424-5201-541	Propane - Senior Center		\$4,000.00		\$3,238.78	\$761.22	80.96 %
01-424-5202	Gasoline Highway		\$13,000.00		\$21,222.99	\$-8,222.99	163.25 %
01-424-5202-210	Gasoline Police Department	\$112.78	\$16,000.00		\$5,171.27	\$10,941.51	32.09 %
01-424-5202-220	Gasoline Fire Department		\$2,000.00		\$586.85	\$1,413.15	29.34 %
01-424-5203	Diesel Highway		\$16,000.00		\$10,355.54	\$5,644.46	64.72 %
01-424-5203-220	Diesel Fire	\$93.40	\$1,500.00		\$2,281.10	\$-687.70	143.15 %
01-424-5204	Heating Oil Library		\$10,000.00		\$5,214.11	\$4,785.89	52.14 %
01-424-5204-192	Heating Oil Town Hall		\$10,000.00		\$4,856.85	\$5,143.15	48.56 %
01-424-5204-420	Heating Oil Highway		\$3,500.00		\$2,646.49	\$853.51	75.61 %
01-424-5205	Electric Fire		\$3,000.00		\$3,574.05	\$-574.05	119.13 %
01-424-5205-220	Electric Street Lights		\$10,000.00		\$13,541.41	\$-3,541.41	135.41 %
01-424-5205-424	Electric Town		\$30,000.00		\$33,024.16	\$-3,024.16	110.08 %
424 Expense Total		\$206.18	\$128,500.00		\$114,973.68	\$13,732.50	89.33 %
424 - ENERGY Total		\$206.18	\$128,500.00		\$114,973.68	\$13,732.50	89.33 %
01-510-5122	Clerical Part Time		\$37,180.00		\$37,751.67	\$-571.67	101.53 %
01-510-5165	Animal Inspector		\$2,700.00		\$3,186.12	\$-486.12	118.00 %
510 Salaries Total			\$39,880.00		\$40,937.79	\$-1,057.79	
01-510-5303	Management Consulting		\$3,000.00			\$3,000.00	0.00 %
01-510-5400	Books And Publications		\$25.00			\$25.00	0.00 %
01-510-5710	In-State Travel		\$200.00			\$114.44	42.78 %
01-510-5731	Dues		\$60.00			\$60.00	0.00 %

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01-510-5733	Conferences		\$200.00		\$150.00	\$50.00	75.00 %
01-510-5780	Other		\$200.00		\$583.32	\$-383.32	291.66 %
01-510-5580	COVID-19 OUTBREAK EXPENSES						100.00 %
510 Expense Total			\$3,685.00		\$818.88	\$2,866.12	
510 - BOARD OF HEALTH Total			\$43,565.00		\$41,756.67	\$1,808.33	95.84 %
01-522-5200	Visiting Nurse Association		\$4,000.00		\$3,660.00	\$340.00	91.50 %
522 Expense Total			\$4,000.00		\$3,660.00	\$340.00	
522 - VISITING NURSE Total			\$4,000.00		\$3,660.00	\$340.00	91.50 %
01-541-5111	Council on Aging Director		\$43,860.00		\$43,526.47	\$333.53	99.23 %
01-541-5124	COA Part time		\$30,000.00		\$26,103.47	\$3,896.53	87.01 %
01-541-5130	COA Van Driver-Part Time		\$30,000.00		\$8,579.72	\$21,420.28	28.59 %
541 Salaries Total			\$103,860.00		\$78,209.66	\$25,650.34	
01-541-5330	Transportation		\$6,500.00		\$1,583.88	\$4,916.12	24.36 %
01-541-5342	Postage		\$200.00		\$166.60	\$33.40	83.30 %
01-541-5350	Advertising/Printing		\$200.00			\$200.00	0.00 %
01-541-5400	Kitchen Supplies		\$1,500.00			\$1,500.00	0.00 %
01-541-5700	Programming		\$300.00		\$1,100.53	\$-1,100.53	100.00 %
01-541-5710	In-State Travel		\$350.00		\$77.40	\$222.60	25.80 %
01-541-5731	Dues		\$1,300.00			\$350.00	0.00 %
01-541-5733	Conferences		\$5,950.00		\$2,199.95	\$1,300.00	0.00 %
01-541-5780	Other		\$16,300.00		\$5,128.36	\$3,750.05	36.97 %
541 Expense Total			\$16,300.00		\$5,128.36	\$11,171.64	
541 - COUNCIL ON AGING Total			\$120,160.00		\$83,338.02	\$36,821.98	69.35 %
01-543-5200	Veterans Benefits		\$65,000.00		\$64,659.33	\$340.67	99.47 %
543 Expense Total			\$65,000.00		\$64,659.33	\$340.67	
543 - VETERAN'S Total			\$65,000.00		\$64,659.33	\$340.67	99.47 %

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01-610-5111	Department Heads		\$55,137.00		\$48,608.50	\$6,528.50	88.15 %
01-610-5115	Library-Full Time		\$30,741.00		\$29,743.40	\$997.60	96.75 %
01-610-5122	Clerical Part Time		\$35,000.00		\$29,672.09	\$5,327.91	84.77 %
01-610-5123	Children's Program Coordinator		\$15,940.00		\$17,500.68	\$-1,560.68	109.79 %
610 Salaries Total			\$136,818.00		\$125,524.67	\$11,293.33	
01-610-5350	Advertising/Printing				\$464.49	\$-464.49	100.00 %
01-610-5400	Books And Publications	\$471.45	\$33,000.00		\$34,919.18	\$-1,447.73	104.32 %
01-610-5420	Office Supplies	\$270.09	\$1,500.00		\$1,887.25	\$-117.16	106.61 %
01-610-5472	Software		\$300.00		\$374.64	\$-74.64	124.88 %
01-610-5710	In-State Travel		\$500.00			\$500.00	0.00 %
01-610-5731	Dues		\$8,500.00		\$7,352.00	\$1,148.00	86.49 %
01-610-5732	Subscriptions		\$4,280.00		\$2,367.38	\$1,912.62	55.31 %
01-610-5770	Adult Programming		\$500.00			\$500.00	0.00 %
01-610-5780	Children's Programs		\$1,000.00		\$925.36	\$74.64	92.53 %
01-610-5850	Equipment/New	\$1,500.00			\$5,590.56	\$-4,090.56	372.70 %
01-610-5870	Equipment/Replacement				\$382.99	\$-382.99	100.00 %
610 Expense Total			\$49,580.00		\$54,263.85	\$-2,442.31	
610 - LIBRARY Total		\$2,241.54	\$186,398.00		\$179,788.52	\$8,851.02	95.30 %
01-691-5200	Historical Commission		\$750.00			\$750.00	0.00 %
691 Expense Total			\$750.00			\$750.00	0.00 %
691 - HISTORICAL COMMISSION Total			\$750.00			\$750.00	0.00 %
01-692-5200	Memorial Day		\$1,200.00		\$250.00	\$950.00	20.83 %
692 Expense Total			\$1,200.00		\$250.00	\$950.00	20.83 %
692 - MEMORIAL DAY Total			\$1,200.00		\$250.00	\$950.00	20.83 %
01-693-5200	American Legion		\$500.00		\$500.00		100.00 %
693 Expense Total			\$500.00		\$500.00		100.00 %

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693 - AMERICAN LEGION Total			\$500.00			\$500.00	100.00 %
01-694-5200	Care Of Soldier's Graves		\$1,400.00		\$324.00	\$1,076.00	23.14 %
694 Expense Total			\$1,400.00		\$324.00	\$1,076.00	
694 - CARE OF SOLDIERS GRAVES Total			\$1,400.00		\$324.00	\$1,076.00	23.14 %
01-695-5200	Ashley Falls Historic District Comm		\$200.00		\$162.04	\$37.96	81.02 %
695 Expense Total			\$200.00		\$162.04	\$37.96	
695 - ASHLEY FALLS HISTORIC COMMISSION Total			\$200.00		\$162.04	\$37.96	81.02 %
01-696-5200	Agriculture Commission		\$1,000.00		\$1,000.00		100.00 %
696 Expense Total			\$1,000.00		\$1,000.00		
696 - AGRICULTURE COMMISSION Total			\$1,000.00		\$1,000.00		100.00 %
01-752-5200	Interest On Short-Term Borrowi		\$1.00			\$1.00	0.00 %
752 Expense Total			\$1.00			\$1.00	
752 - DEBT AND INTEREST Total			\$1.00			\$1.00	0.00 %
01-800-5805	Berkshire Regional Planning				\$2,595.07	\$-2,595.07	100.00 %
01-800-5819	RMV Non Renewal Charge				\$1,060.00	\$-1,060.00	100.00 %
01-800-5820	Mosquito Control				\$26,075.00	\$-26,075.00	100.00 %
01-800-5821	Air Pollution Control				\$1,142.00	\$-1,142.00	100.00 %
01-800-5822	Regional Transit				\$988.00	\$-988.00	100.00 %
801 Salaries Total					\$31,860.07	\$-31,860.07	
801 - State and County Assessments Total					\$31,860.07	\$-31,860.07	100.00 %
01-911-5911	Berkshire County Retirement Sy		\$250,900.00	\$10.00	\$250,910.00		100.00 %
01-911-5912	Workers Compensation		\$18,500.00		\$15,156.26	\$3,343.74	81.92 %
01-911-5913	Unemployment Compensation				\$3,557.85	\$-3,557.85	100.00 %
01-911-5914	Group Health Insurance		\$446,000.00		\$315,092.67	\$130,907.33	70.64 %
01-911-5915	Employer Medicare		\$27,000.00		\$22,850.52	\$4,149.48	84.63 %
911 Expense Total			\$742,400.00	\$10.00	\$607,567.30	\$134,842.70	

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ALL DEPARTMENTS EXPENDITURE REPORT

<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
911 - EMPLOYEE BENEFITS Total			\$742,400.00	\$10.00	\$607,567.30	\$134,842.70	81.83 %
01-912-5916	Financial Audit		\$15,000.00	\$5,000.00	\$20,000.00		100.00 %
01-912-5917	Insurance And Bonding		\$72,000.00	\$64,229.35	\$7,770.65	89.20 %	
912 Expense Total		\$15,000.00	\$77,000.00		\$84,229.35	\$7,770.65	91.55 %
912 - UNCLASSIFIED Total		\$15,000.00	\$77,000.00		\$84,229.35	\$7,770.65	100.00 %
01-998-5014	Library Books, Equip, Furn.	\$14.50		\$14.50		0.00 %	100.00 %
01-998-5120	Agriculture Preservation Restr	\$2,000.00		\$2,000.00		0.00 %	100.00 %
01-998-5126	CTV Emergency Alert	\$400.00		\$400.00		0.00 %	100.00 %
01-998-5139	Digital Archiving	\$9,773.13		\$9,773.13		0.00 %	100.00 %
01-998-5149	Emergency Management Fund	\$11,910.12		\$11,910.12		0.00 %	100.00 %
01-998-5215	Process Tax Delinquent Accounts	\$645.44		\$645.44		0.00 %	100.00 %
01-998-5227	Bid Docs New Highway Garage 11	\$150,000.00		\$150,000.00		0.00 %	100.00 %
01-998-5236	Firefighter Training 17				\$8,900.00		100.00 %
01-998-5238	Tax Recertification 17	\$8,900.00					100.00 %
01-998-5255	Information Technology 17				\$10,000.00		100.00 %
01-998-5259	Tax Takings 14	\$10,000.00					100.00 %
01-998-5271	Tax Takings 15	\$10,000.00					100.00 %
01-998-5278	Legal Services Rest Of River 15		\$10,000.00		\$4,659.92		53.40 %
01-998-5284	Tax Takings 016	\$5,000.00			\$-6,785.16		-135.70 %
01-998-5289	Interest/Indebtedness	\$21,053.00			\$21,053.00	0.00 %	
01-998-5290	Reserve Fund		\$228,527.00	\$-89,932.18		\$138,594.82	0.00 %
01-998-5296	Library Parking Area 17	\$18,203.50				\$18,203.50	0.00 %
01-998-5807	Firefighter Training 18				\$-1,450.00		-14.50 %
01-998-5808	Tax Recertification 18	\$10,000.00				\$11,450.00	100.00 %
01-998-5809	Information Technology 18	\$10,896.56			\$10,896.56		100.00 %
01-998-5810	Town Building Repairs 18	\$50,916.23			\$50,916.23		100.00 %

◆ **TOWN OF SHEFFIELD FINANCIAL REPORT** ◆

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<u>Account</u>	<u>Department</u>	<u>Carry Fwd</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Expend</u>	<u>Unencum Bal</u>	<u>% Exp.</u>
01-998-5813	Guardrails Replacement 18	\$3,525.00			\$3,525.00		100.00 %
01-998-5887	Fire Fighter Training FY20	\$3,000.00		\$11,000.00	\$8,065.22	\$5,934.78	57.60 %
01-998-5888	Highway Plows 19	\$49.09			\$49.09		100.00 %
01-998-5889	Information Technology FY20	\$25,000.00			\$-17,138.34	\$42,138.34	-68.55 %
01-998-5890	Town Building Repairs FY20	\$50,000.00			\$-99,040.23	\$149,040.23	-198.08 %
01-998-5893	New pumper truck ATM 6/20 Art 23		\$659,247.00		\$106,972.83	\$552,274.17	16.22 %
01-998-5894	Guardrail Replacements	\$25,000.00			\$19,961.25	\$5,038.75	79.84 %
01-998-5895	Dry Hydrant Repair 19	\$20,000.00				\$20,000.00	0.00 %
01-998-5896	Cemetery Assessment Work 19	\$3,060.00				\$3,060.00	0.00 %
01-998-5898	Emergency Response Fund	\$750.00	\$750.00		\$-12,310.12	\$13,810.12	-820.67 %
01-998-5863	Fire Truck Repairs ATM 6/20 Art 15		\$25,000.00			\$25,000.00	0.00 %
01-998-5871	Information Technology FY19	\$24,947.02			\$24,947.02		100.00 %
01-998-5872	Town Building Repairs FY19	\$50,000.00			\$50,000.00		100.00 %
01-998-5820	Transfer to Fire Truck Stabiliz				\$100,000.00	\$-100,000.00	100.00 %
01-998-5821	Transfer to Unemployment Insur Fund				\$5,000.00	\$-5,000.00	100.00 %
01-998-5886	Firefighter Training FY19	\$8,854.78			\$8,854.78		100.00 %
998 Expense Total		\$533,898.37	\$923,524.00	\$-78,932.18	\$299,674.27	\$1,078,815.92	21.73 %
998 - SPECIAL ARTICLES Total		\$533,898.37	\$923,524.00	\$-78,932.18	\$299,674.27	\$1,078,815.92	21.73 %
01 - General Fund Total		\$554,382.57	\$11,750,356.00	\$11,010.00	\$10,900,748.99	\$1,414,999.58	88.51 %
20-122-5922	Berk. School Gift				\$102,947.33	\$-102,947.33	100.00 %
122 Expense Total					\$102,947.33	\$-102,947.33	100.00 %
122 - BOARD OF SELECTIONS Total					\$102,947.33	\$-102,947.33	100.00 %
20 - Gifts and Donations Total					\$102,947.33	\$-102,947.33	100.00 %
24-122-5601	CDBG Grant Expense				\$697,452.79	\$-697,452.79	100.00 %
24-122-5700-3612	Community Forest Grant FY21			\$4,470.00	\$-4,470.00	100.00 %	100.00 %
24-122-5804	Comm Compact IT				\$41,662.00	\$-41,662.00	100.00 %

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24-122-5816	MUNICIPAL ADA IMPROV GRANT 6/20				\$159.65	\$-159.65	100.00 %
24-122-5833	Lime Kiln SmBrGr #2				\$37,408.66	\$-37,408.66	100.00 %
24-122-5858	MVP Grant				\$96,196.40	\$-96,196.40	100.00 %
24-122-5948	Arts Lottery				\$7,335.00	\$-7,335.00	100.00 %
24-122-5959	Mass Works				\$7,186.76	\$-7,186.76	100.00 %
24-122-5977	SMRP Grant Expenses				\$4,387.65	\$-4,387.65	100.00 %
24-122-5813	Comm Compact Culvert Assessment						100.00 %
24-122-5817	MIIA GRANT FY20				\$1,434.21	\$-1,434.21	100.00 %
24-122-5818	CENSUS GRANT PROGRAM 5/20				\$796.16	\$-796.16	100.00 %
24-122-5819	CENTER FOR TECH & CIVIC LIFE GRANT				\$5,000.00	\$-5,000.00	100.00 %
122 Expense Total					\$903,489.28	\$-903,489.28	100.00 %
122 - BOARD OF SELECTMEN Total					\$903,489.28	\$-903,489.28	100.00 %
24-610-5578	LIG/MEG Fund Expenses				\$5,331.23	\$-5,331.23	100.00 %
610 Expense Total					\$5,331.23	\$-5,331.23	100.00 %
610 - LIBRARY Total					\$5,331.23	\$-5,331.23	100.00 %
24-210-5818	2020 POLICE CRUISER GRANT				\$12,401.81	\$-12,401.81	100.00 %
24-210-5580	K-9 Grant Stanton Foundation				\$1,717.75	\$-1,717.75	100.00 %
24-210-5946	Kops and Kids Special Program				\$2,516.35	\$-2,516.35	100.00 %
24-210-5820	MUNICIPAL ROAD SAFETY PROGRAM EXPEN				\$8,980.24	\$-8,980.24	100.00 %
210 Expense Total					\$25,616.15	\$-25,616.15	100.00 %
210 - POLICE DEPARTMENT Total					\$25,616.15	\$-25,616.15	100.00 %
24-220-5700	AFG COVID GRANT EXPENSES				\$9,700.00	\$-9,700.00	100.00 %
24-220-5700-3611	FF Safety Equipment Grant FY21				\$9,700.00	\$-9,700.00	100.00 %
220 Expense Total					\$9,700.00	\$-9,700.00	100.00 %
220 - FIRE DEPARTMENT Total					\$9,700.00	\$-9,700.00	100.00 %
24-420-5862	DER Grant Kelsey Rd				\$1,992.92	\$-1,992.92	100.00 %

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420 Expense Total			\$1,992.92		\$1,992.92	\$-1,992.92	100.00 %
420 - HIGHWAY DEPARTMENT Total			\$1,992.92		\$1,992.92	\$-1,992.92	100.00 %
24-512-5835	COVID-19 FEMA EXPENDITURES		\$34,974.78		\$34,974.78	\$-34,974.78	100.00 %
512 Expense Total			\$34,974.78		\$34,974.78	\$-34,974.78	100.00 %
512 - COVID-19 FEMA Total			\$34,974.78		\$34,974.78	\$-34,974.78	100.00 %
24-541-5750	COA Title 3 Grant		\$1,269.38		\$1,269.38	\$-1,269.38	100.00 %
24-541-5897	COA Mini Grant		\$1,000.00		\$1,000.00	\$-1,000.00	100.00 %
24-541-5951	COA Formula Grant		\$10,603.09		\$10,603.09	\$-10,603.09	100.00 %
24-541-5962	Congregate Meals COA		\$584.72		\$584.72	\$-584.72	100.00 %
541 Expense Total			\$13,457.19		\$13,457.19	\$-13,457.19	100.00 %
541 - COUNCIL ON AGING Total			\$13,457.19		\$13,457.19	\$-13,457.19	100.00 %
24-690-5580	Cultural Council State Grant Expend						100.00 %
000 Expense Total			\$994,561.55		\$994,561.55	\$-994,561.55	100.00 %
000 - 000 Total			\$6,630.00		\$6,630.00	\$-6,630.00	100.00 %
24 - Grants Total			\$6,630.00		\$6,630.00	\$-6,630.00	100.00 %
25-242-5965	Gas Inspector Permits		\$6,630.00		\$6,630.00	\$-6,630.00	100.00 %
242 Expense Total			\$6,630.00		\$6,630.00	\$-6,630.00	100.00 %
242 - GAS INSPECTOR Total			\$6,630.00		\$6,630.00	\$-6,630.00	100.00 %
25-243-5964	Plumbing Inspector Permits		\$3,888.00		\$3,888.00	\$-3,888.00	100.00 %
243 Expense Total			\$3,888.00		\$3,888.00	\$-3,888.00	100.00 %
243 - PLUMBING INSPECTOR Total			\$3,888.00		\$3,888.00	\$-3,888.00	100.00 %
25-245-5966	Electrical Inspector Permits		\$25,272.00		\$25,272.00	\$-25,272.00	100.00 %
245 Expense Total			\$25,272.00		\$25,272.00	\$-25,272.00	100.00 %
245 - ELECTRICAL INSPECTOR Total			\$25,272.00		\$25,272.00	\$-25,272.00	100.00 %
25-510-5989	BOH Inspector Permits		\$14,030.91		\$14,030.91	\$-14,030.91	100.00 %
510 Expense Total			\$14,030.91		\$14,030.91	\$-14,030.91	100.00 %

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510 - BOARD OF HEALTH Total					\$14,030.91	\$-14,030.91	100.00 %
25-541-5700	COA Transp Revolving Exp				\$1,814.61	\$-1,814.61	100.00 %
25-541-5969	COA Revolving				\$5,788.91	\$-5,788.91	100.00 %
541 Expense Total					\$7,603.52	\$-7,603.52	
541 - COUNCIL ON AGING Total					\$7,603.52	\$-7,603.52	100.00 %
25 - Revolving Total					\$57,424.43	\$-57,424.43	100.00 %
30-420-5970	Chapter 90 Expense				\$444,317.85	\$-444,317.85	100.00 %
420 Expense Total					\$444,317.85	\$-444,317.85	
420 - HIGHWAY DEPARTMENT Total					\$444,317.85	\$-444,317.85	100.00 %
30 - Capital Projects Total					\$444,317.85	\$-444,317.85	100.00 %
60-430-5121	Transfer Station Part Time		\$39,000.00		\$34,742.22	\$4,257.78	89.08 %
60-430-5241	Bldg Repairs and Maintenance		\$1,500.00		\$485.58	\$1,014.42	32.37 %
60-430-5246	Equipment Maintenance		\$2,500.00		\$2,009.44	\$490.56	80.37 %
60-430-5270	Portalet Rental		\$1,200.00		\$1,000.00	\$200.00	83.33 %
60-430-5305	Transfer Station Inspection		\$800.00			\$800.00	0.00 %
60-430-5342	Postage		\$900.00			\$-71.50	107.94 %
60-430-5350	Advertising and Printing		\$1,200.00		\$784.00	\$416.00	65.33 %
60-430-5420	Office Supplies		\$250.00		\$146.09	\$103.91	58.43 %
60-430-5460	Rodent Control		\$600.00		\$705.00	\$-105.00	117.50 %
60-430-5603	Tipping Charges		\$51,000.00		\$63,067.60	\$-12,067.60	123.66 %
60-430-5604	Recycling		\$19,500.00		\$33,201.16	\$-13,701.16	170.26 %
60-430-5605	Hazardous Waste		\$3,000.00		\$2,357.98	\$642.02	78.59 %
60-430-5608	Bulky Waste		\$4,000.00		\$175.00	\$3,825.00	4.37 %
60-430-5780	Transfer Station Other		\$2,300.00		\$1,179.32	\$1,120.68	51.27 %
430 Expense Total			\$127,750.00		\$140,824.89	\$-13,074.89	
430 - SOLID WASTE Total			\$127,750.00		\$140,824.89	\$-13,074.89	110.23 %

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60-998-5875	Transfer Station Repairs FY20	\$20,000.00		\$25,000.00	\$39,239.45	\$5,760.55	87.19 %
998 Expense Total		\$20,000.00		\$25,000.00	\$39,239.45	\$5,760.55	87.19 %
998 - SPECIAL ARTICLES Total		\$20,000.00		\$25,000.00	\$39,239.45	\$5,760.55	87.19 %
60 - Transfer Station Total		\$20,000.00	\$127,750.00	\$25,000.00	\$180,064.34	\$-7,314.34	104.23 %
82-122-5998	Unemployment Fund				\$5,271.17	\$-5,271.17	100.00 %
122 Expense Total					\$5,271.17	\$-5,271.17	100.00 %
122 - BOARD OF SELECTMEN Total							100.00 %
82-171-5968	Conservation Fund						100.00 %
82-171-5985	Conservation Fund						100.00 %
171 Expense Total							100.00 %
171 - CONSERVATION COMMISSION Total							100.00 %
82 - Expendable Trust Total							100.00 %
89-146-5993	Deputy Collector				\$5,271.17	\$-5,271.17	100.00 %
146 Expense Total					\$12,838.25	\$-12,838.25	100.00 %
146 - COLLECTOR Total					\$12,838.25	\$-12,838.25	100.00 %
89-210-5991	Fire Arms				\$12,838.25	\$-12,838.25	100.00 %
89-210-5992	Police Outside Detail				\$6,075.00	\$-6,075.00	100.00 %
210 Expense Total					\$122,848.30	\$-122,848.30	100.00 %
210 - POLICE DEPARTMENT Total					\$128,923.30	\$-128,923.30	100.00 %
89 - Agency Fund Total					\$141,761.55	\$-141,761.55	100.00 %
Grand Total		\$574,382.57	\$11,878,106.00	\$36,010.00	\$12,827,097.21	\$-338,598.64	102.71 %

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01-100-4800-9997	Marijuana Host Revenue			\$743,921.20	\$-743,921.20	100.00 %
01-100-4110-2007	Pers Prop Tax 07					100.00 %
01-100-4110-2017	Pers Prop Tax 17			\$338.41	\$-338.41	100.00 %
01-100-4110-2018	Pers Prop Tax 18			\$605.60	\$-605.60	100.00 %
01-100-4110-2019	Pers Prop Tax 19			\$1,312.88	\$-1,312.88	100.00 %
01-100-4110-2020	Pers Prop Tax 20			\$2,596.73	\$-2,596.73	100.00 %
01-100-4110-2021	Pers Prop Tax 21			\$462,512.85	\$-462,512.85	100.00 %
01-100-4120-2014	Real Estate Tax 2014			\$102.17	\$-102.17	100.00 %
01-100-4120-2015	Real Estate Tax 2015			\$205.86	\$-205.86	100.00 %
01-100-4120-2016	Real Estate Tax 2016			\$506.53	\$-506.53	100.00 %
01-100-4120-2017	Real Estate Tax 2017			\$2,838.39	\$-2,838.39	100.00 %
01-100-4120-2018	Real Estate Tax 2018			\$21,311.58	\$-21,311.58	100.00 %
01-100-4120-2019	Real Estate Tax 2019			\$54,895.89	\$-54,895.89	100.00 %
01-100-4120-2020	Real Estate Tax 2020			\$135,939.01	\$-135,939.01	100.00 %
01-100-4120-2021	Real Estate Tax 2021			\$8,713,787.34	\$-8,713,787.34	100.00 %
01-100-4140-9999	Tax Liens			\$91,093.73	\$-91,093.73	100.00 %
01-100-4160-2013	MVE 2013			\$88.65	\$-88.65	100.00 %
01-100-4160-2014	MVE 2014			\$57.50	\$-57.50	100.00 %
01-100-4160-2015	MVE 2015			\$84.38	\$-84.38	100.00 %
01-100-4160-2016	MVE 2016			\$1,234.27	\$-1,234.27	100.00 %
01-100-4160-2017	MVE 2017			\$1,662.72	\$-1,662.72	100.00 %
01-100-4160-2018	MVE 2018			\$2,299.79	\$-2,299.79	100.00 %
01-100-4160-2019	MVE 2019			\$5,591.86	\$-5,591.86	100.00 %
01-100-4160-2020	MVE 2020			\$95,694.00	\$-95,694.00	100.00 %
01-100-4160-2021	MVE 2021			\$472,733.08	\$-472,733.08	100.00 %
01-100-4320-9999	Fees			\$5,927.86	\$-5,927.86	100.00 %

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01-162-4321-1601	Dog Licenses		\$1,930.00	\$1,930.00	\$-1,930.00	100.00 %
01-100-4321-9999	Licenses and Permits		\$12,572.00	\$12,572.00	\$-12,572.00	100.00 %
01-100-4600-4602	Unrestricted Local Aid		\$258,699.00	\$258,699.00	\$-258,699.00	100.00 %
01-100-4600-4603	Elderly Exemption Reimbursement		\$7,540.00	\$7,540.00	\$-7,540.00	100.00 %
01-100-4600-4604	State Owned Land		\$105,862.00	\$105,862.00	\$-105,862.00	100.00 %
01-100-4600-4605	Veteran's Benefits		\$50,028.00	\$50,028.00	\$-50,028.00	100.00 %
01-100-4600-4607	Miscellaneous Revenue From the Stat		\$11,895.96	\$11,895.96	\$-11,895.96	100.00 %
01-100-4600-4650	Room tax revenue		\$72,966.28	\$72,966.28	\$-72,966.28	100.00 %
01-100-4600-4651	Meals tax revenue		\$11,327.89	\$11,327.89	\$-11,327.89	100.00 %
01-100-4700-9999	Fines and Forfeits		\$7,367.52	\$7,367.52	\$-7,367.52	100.00 %
01-100-4800-9999	Miscellaneous Revenue		\$3,694.74	\$3,694.74	\$-3,694.74	100.00 %
01-100-4801-9999	Investment Revenue		\$9,143.25	\$9,143.25	\$-9,143.25	100.00 %
100 - GENERAL GOVERNMENT Total			\$11,370,368.92	\$11,370,368.92	-11,370,368.92	100.00 %
01-122-4321-1401	Tag Sale Permits		\$70.00	\$70.00	\$-70.00	100.00 %
122 - BOARD OF SELECTMEN Total			\$70.00	\$70.00	\$-70.00	100.00 %
01-146-4170-9999	Penalties and Interest		\$79,762.26	\$79,762.26	\$-79,762.26	100.00 %
01-146-4180-9999	In Lieu of Taxes		\$12,628.00	\$12,628.00	\$-12,628.00	100.00 %
01-146-4320-1461	Collector Fees		\$12,955.00	\$12,955.00	\$-12,955.00	100.00 %
01-146-4320-1462	Municipal Lien Certificates		\$6,050.00	\$6,050.00	\$-6,050.00	100.00 %
01-146-4320-1463	Bad Check Fees		\$-12.00	\$-12.00	\$12.00	100.00 %
01-146-4600-1464	RMV Fees		\$3,700.00	\$3,700.00	\$-3,700.00	100.00 %
146 - COLLECTOR Total			\$115,083.26	\$115,083.26	\$-115,083.26	100.00 %
01-162-4320-1602	Town Clerk Fees		\$2,162.55	\$2,162.55	\$-2,162.55	100.00 %
01-162-4701	Dog Licenses/Violations		\$1,945.00	\$1,945.00	\$-1,945.00	100.00 %
162 - ELECTIONS AND REGISTRATION Total			\$4,107.55	\$4,107.55	\$-4,107.55	100.00 %
01-510-4321-4401	Board Of Health Permits		\$2,760.00	\$2,760.00	\$-2,760.00	100.00 %

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<u>Account</u>	<u>Department</u>	<u>Orig. Bud.</u>	<u>Amended</u>	<u>Actual</u>	<u>Expected</u>	<u>% Exp.</u>
510 - BOARD OF HEALTH Total				\$2,760.00	\$-2,760.00	100.00 %
01-210-4320-2100	Outside Detail Surcharge			\$5,474.30	\$-5,474.30	100.00 %
01-210-4320-2104	Cruiser Use Fee			\$872.00	\$-872.00	100.00 %
01-210-4321-2101	Firearms Permits			\$1,862.50	\$-1,862.50	100.00 %
01-210-4321-2102	Alarm Permits			\$3,955.00	\$-3,955.00	100.00 %
210 - POLICE DEPARTMENT Total				\$12,163.80	\$-12,163.80	100.00 %
01-240-4321-2401	Building Permits			\$60,124.75	\$-60,124.75	100.00 %
240 - INSPECTION SERVICES Total				\$60,124.75	\$-60,124.75	100.00 %
01-510-4600	COVID-19 OUTBREAK REVENUE					100.00 %
510 - BOARD OF HEALTH Total				\$600.07	\$-600.07	100.00 %
01-610-4320-1465	Library Copier Fees			\$600.07	\$-600.07	100.00 %
610 - LIBRARY Total				\$600.07	\$-600.07	100.00 %
01 - General Fund Total				\$11,565,278.35	-11,565,278.35	100.00 %
20-122-4800-3502	Battery Recycling Program Donations			\$1,000.00	\$-1,000.00	100.00 %
20-122-4800-4809	Berk. School Gift			\$113,500.00	\$-113,500.00	100.00 %
122 - BOARD OF SELECTMEN Total				\$114,500.00	\$-114,500.00	100.00 %
20-171-4800-4806	NOI Conservation Commission			\$815.00	\$-815.00	100.00 %
171 - CONSERVATION COMMISSION Total				\$815.00	\$-815.00	100.00 %
20-210-4800-4992	Police Donations			\$795.00	\$-795.00	100.00 %
210 - POLICE DEPARTMENT Total				\$795.00	\$-795.00	100.00 %
20-541-4800-4822	COA Gifts			\$1,389.37	\$-1,389.37	100.00 %
541 - COUNCIL ON AGING Total				\$1,389.37	\$-1,389.37	100.00 %
20 - Gifts and Donations Total				\$117,499.37	\$-117,499.37	100.00 %
24-122-4500-4501	CDBG Grant			\$663,434.59	\$-663,434.59	100.00 %
24-122-4501	SMRP GRANT REVENUE			\$8,254.00	\$-8,254.00	100.00 %
24-122-4500-4502	MVP Grant			\$63,701.84	\$-63,701.84	100.00 %

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24-122-4600-4608	DEP Small Scale Grant Revenue			\$500.00	\$-500.00	100.00 %
24-122-4617	Comm Compact Software IT			\$41,662.00	\$-41,662.00	100.00 %
24-100-122-4618	Lime Kiln SmBrGr #2			\$66,151.67	\$-66,151.67	100.00 %
24-122-4625	MUNICIPAL ADA IMPROV GRANT 6/20			\$14,086.50	\$-14,086.50	100.00 %
24-122-4800-4808	Arts Lottery			\$5,375.00	\$-5,375.00	100.00 %
24-122-4800-4846	Mass Works			\$382,335.59	\$-382,335.59	100.00 %
24-122-4800-4840	MILA GRANT FY20			\$1,434.54	\$-1,434.54	100.00 %
24-122-4800-4842	CENTER FOR TECH & CIVIC LIFE GRANT			\$5,000.00	\$-5,000.00	100.00 %
122 - BOARD OF SELECTMEN Total				\$1,251,935.73	-\$1,251,935.73	100.00 %
24-161-4800-4819	Extended Polling Hours			\$441.00	\$-441.00	100.00 %
161 - TOWN CLERK Total				\$441.00	-\$441.00	100.00 %
24-210-4500-4503	2020 POLICE CRUISER GRANT			\$47,496.35	\$-47,496.35	100.00 %
24-210-4800-4803	Kops and Kids Special Program			\$10,350.00	\$-10,350.00	100.00 %
210 - POLICE DEPARTMENT Total				\$57,846.35	-\$57,846.35	100.00 %
24-420-4615	Kelsey Road Eng Grant Revenue					100.00 %
24-420-4800-4882	DER Grant Kelsey Rd			\$54,000.00	\$-54,000.00	100.00 %
420 - HIGHWAY DEPARTMENT Total				\$54,000.00	-\$54,000.00	100.00 %
24-512-4580-3613	ARPA COVID Recovery Grant			\$163,753.95	\$-163,753.95	100.00 %
24-512-4680	COVID-19 FEMA REVENUE			\$129,458.20	\$-129,458.20	100.00 %
512 - COVID-19 FEMA Total				\$293,212.15	-\$293,212.15	100.00 %
24-541-4619	COA Title 3 Grant			\$1,357.14	\$-1,357.14	100.00 %
24-541-4800-4821	COA Formula Grant			\$10,896.00	\$-10,896.00	100.00 %
24-541-4838	COA Mini Grant			\$217.76	\$-217.76	100.00 %
541 - COUNCIL ON AGING Total				\$12,470.90	-\$12,470.90	100.00 %
24-610-4600-4609	LIG/MEG GRANT			\$5,468.39	\$-5,468.39	100.00 %
610 - LIBRARY Total				\$5,468.39	-\$5,468.39	100.00 %

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24 - Grants Total				\$1,675,374.52	\$-1,675,374.52	100.00 %
25-220-4321-4353	Fire Inspector Permits			\$7,875.00	\$-7,875.00	100.00 %
220 - FIRE DEPARTMENT Total				\$7,875.00	\$-7,875.00	100.00 %
25-242-4321-4351	Gas Inspector Permits			\$8,400.00	\$-8,400.00	100.00 %
242 - GAS INSPECTOR Total				\$8,400.00	\$-8,400.00	100.00 %
25-243-4321-4338	Plumbing Inspector Permits			\$4,620.00	\$-4,620.00	100.00 %
243 - PLUMBING INSPECTOR Total				\$4,620.00	\$-4,620.00	100.00 %
25-245-4321-4352	Electrical Inspector Permits			\$32,593.00	\$-32,593.00	100.00 %
245 - ELECTRICAL INSPECTOR Total				\$32,593.00	\$-32,593.00	100.00 %
25-510-4321-4354	BOH Inspector Permits			\$21,600.00	\$-21,600.00	100.00 %
510 - BOARD OF HEALTH Total				\$21,600.00	\$-21,600.00	100.00 %
25-541-4320-4351	COA Revolving			\$2,826.00	\$-2,826.00	100.00 %
25-541-4320-4356	COA Transp Revolving Revenue			\$8,597.40	\$-8,597.40	100.00 %
541 - COUNCIL ON AGING Total				\$11,423.40	\$-11,423.40	100.00 %
25 - Revolving Total				\$86,511.40	\$-86,511.40	100.00 %
30-420-4600-4610	Chapter 90 Revenue			\$615,052.16	\$-615,052.16	100.00 %
420 - HIGHWAY DEPARTMENT Total				\$615,052.16	\$-615,052.16	100.00 %
30 - Capital Projects Total				\$615,052.16	\$-615,052.16	100.00 %
60-430-4320-4330	Transfer Station Receipts			\$132,118.70	\$-132,118.70	100.00 %
60-430-4370-4373	Misc. Transfer Station Revenue			\$6,233.10	\$-6,233.10	100.00 %
430 - SOLID WASTE Total				\$138,351.80	\$-138,351.80	100.00 %
60 - Transfer Station Total				\$138,351.80	\$-138,351.80	100.00 %
81-122-4801	BB Solar Project - Navisum investme			\$47,339.50	\$-47,339.50	100.00 %
122 - BOARD OF SELECTMEN Total				\$47,339.50	\$-47,339.50	100.00 %
81 - Non Expendable Trust Total				\$47,339.50	\$-47,339.50	100.00 %
82-100-4800-4865	Stabilization Fund			\$7.12	\$-7.12	100.00 %

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82-100-4801-4873	Stabilization Fund Interest		\$717.60	\$717.60	\$-717.60	100.00 %
100 - GENERAL GOVERNMENT Total			\$724.72	\$724.72	\$-724.72	100.00 %
82-122-4800-4867	Unemployment Fund		\$6,146.31	\$6,146.31	\$-6,146.31	100.00 %
122 - BOARD OF SELECTMEN Total			\$6,146.31	\$6,146.31	\$-6,146.31	100.00 %
82-171-4800-4863	Conservation Fund					100.00 %
82-171-4800-4868	Conservation Fund					100.00 %
171 - CONSERVATION COMMISSION Total						100.00 %
82-192-4800-4864	Building Insurance Fund		\$215.52	\$215.52	\$-215.52	100.00 %
192 - BUILDINGS AND GROUNDS Total			\$215.52	\$215.52	\$-215.52	100.00 %
82-220-4800-4866	Fire Truck Fund		\$110,072.40	\$110,072.40	\$-110,072.40	100.00 %
220 - FIRE DEPARTMENT Total			\$110,072.40	\$110,072.40	\$-110,072.40	100.00 %
82-300-4801-4861	Cook School Fund		\$4.87	\$4.87	\$-4.87	100.00 %
300 - EDUCATION Total			\$4.87	\$4.87	\$-4.87	100.00 %
82-420-4874	Highway Truck Fund		\$0.08	\$0.08	\$-0.08	100.00 %
420 - HIGHWAY DEPARTMENT Total			\$0.08	\$0.08	\$-0.08	100.00 %
82-491-4801-4856	Cemetery Perpetual Care		\$2.16	\$2.16	\$-2.16	100.00 %
82-491-4801-4860	Churchill Cemetery		\$34.74	\$34.74	\$-34.74	100.00 %
491 - CEMETERY Total			\$36.90	\$36.90	\$-36.90	100.00 %
82-610-4801-4858	Mercin Library		\$31.55	\$31.55	\$-31.55	100.00 %
82-610-4801-4859	Milani Library		\$156.70	\$156.70	\$-156.70	100.00 %
610 - LIBRARY Total			\$188.25	\$188.25	\$-188.25	100.00 %
82-650-4801-4862	Pine Knoll Reservation		\$9.58	\$9.58	\$-9.58	100.00 %
650 - PARKS AND RECREATION Total			\$9.58	\$9.58	\$-9.58	100.00 %
82 - Expendable Trust Total			\$117,398.63	\$117,398.63	\$-117,398.63	100.00 %
89-146-4320-4372	Deputy Collector		\$12,123.00	\$12,123.00	\$-12,123.00	100.00 %
146 - COLLECTOR Total			\$12,123.00	\$12,123.00	\$-12,123.00	100.00 %

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89-210-4320-4370	Fire Arms			\$5,662.50	\$-5,662.50	100.00 %
89-210-4320-4371	Police Outside Detail			\$119,775.30	\$-119,775.30	100.00 %
210 - POLICE DEPARTMENT Total				\$125,437.80	\$-125,437.80	100.00 %
89 - Agency Fund Total				\$137,560.80	\$-137,560.80	100.00 %
Grand Total		\$0.00	\$0.00	\$14,500,366.53	-14,500,366.53	100.00 %

Southern Berkshire Regional School District Salaries

Name	Regular	Coaching	Stipend	Longevity	Total
Albano Madeleine	\$21,950.79				\$21,950.79
Aldam Victoria A	\$43,760.42		\$1,700.00		\$45,460.42
Arena Angela M	\$3,522.50				\$3,522.50
Ariola Thomas	\$24,148.80				\$24,148.80
Bachetti Natalie C	\$19,189.38				\$19,189.38
Barbieri Neal V	\$68,548.75		\$3,264.90	\$750.00	\$72,563.65
Barnum Martha	\$45,910.46			\$1,650.00	\$47,560.46
Barnum Paul T.	\$45,953.97			\$1,650.00	\$47,603.97
Barrett Ashley	\$50,970.29				\$50,970.29
Barrett Patrick W	\$87,737.42			\$1,000.00	\$88,737.42
Barros Julia K.	\$75,260.87		\$643.00		\$75,903.87
Batacchi Rebecca	\$26,184.43		\$2,000.00	\$1,850.00	\$30,034.43
Beacco Susan K	\$72,479.24		\$2,104.96		\$74,584.20
Bergeron Daniel	\$7,269.00				\$7,269.00
Berkel Thomas R.	\$3,482.50				\$3,482.50
Berkowitz Lindsey	\$43,413.16				\$43,413.16
Bermeo Lorena	\$37,540.16				\$37,540.16
Bickford Jeremiah J.	\$66,877.13	\$3,410.00			\$70,287.13
Blackwell Marki L	\$830.00				\$830.00
Blake Catherine P	\$962.64				\$962.64
Bleau Anthony R	\$80,182.11	\$2,940.00	\$600.00	\$1,000.00	\$84,722.11
Bleau Kimberly Ann	\$75,665.14			\$1,000.00	\$76,665.14
Borwick Ingrid M	\$67,138.60			\$1,100.00	\$68,238.60
Briggs Laurie	\$26,184.43			\$1,850.00	\$28,034.43
Broggi Constance	\$3,850.80				\$3,850.80
Carlson Christine L	\$69,140.08		\$974.43		\$70,114.51
Carolan Catrina E	\$6,214.02				\$6,214.02
Carpenter Jesse	\$107,416.94				\$107,416.94
Cavanaugh Kristy	\$21,515.25				\$21,515.25
Chapin Catherine	\$3,660.00				\$3,660.00
Ciaburri Elissa	\$54,650.81				\$54,650.81
Clark Christopher	\$45,618.82		\$1,683.68		\$47,302.50
Clay Josefina	\$26,238.42			\$1,850.00	\$28,088.42
Collapy David J	\$6,771.69				\$6,771.69
Colpack Amanda E	\$30,108.34	\$9,604.00			\$39,712.34
Conant Kimberly C	\$37,123.96				\$37,123.96
Cook James P	\$34,190.30				\$34,190.30
Cooke Sarah E	\$47,585.06				\$47,585.06
Cooper Jeannette E	\$10,416.36				\$10,416.36
Crawford Nancy	\$16,972.12			\$1,850.00	\$18,822.12
D'Amico Cara E	\$67,614.12				\$67,614.12
Daley Cyrstal L	\$17,719.71				\$17,719.71
Daponde Douglas	\$92,677.38				\$92,677.38
De Paz Mirna E	\$1,425.60				\$1,425.60
Deangelo Jennifer	\$69,349.60			\$1,250.00	\$70,599.60

Southern Berkshire Regional School District Salaries

Name	Regular	Coaching	Stipend	Longevity	Total
Decker Patricia L	\$977.50		\$977.50		
Degrenier Kurt	\$45,586.86				\$45,586.86
Devoti Marion	\$1,026.00				\$1,026.00
DiGiovanni Molly A	\$440.00				\$440.00
Dodds Marian	\$86,346.97			\$750.00	\$87,096.97
Doherty Nancy	\$75,261.04		\$3,250.00	\$1,000.00	\$79,511.04
Dolan Julie	\$83,466.66				\$83,466.66
Dole Wiley	\$14,478.21				\$14,478.21
Drake Nathaniel C	\$7,525.04				\$7,525.04
Drumm Norma J.	\$26,583.48			\$1,100.00	\$27,683.48
Duryea Anna V	\$26,184.43			\$1,850.00	\$28,034.43
Duval Carly A	\$9,983.35				\$9,983.35
Duval Cole L	\$3,589.25				\$3,589.25
Duval Grayson C	\$3,759.16				\$3,759.16
Duval Joanne E	\$73,031.81				\$73,031.81
English Courtney E	\$75,665.14		\$10,344.25		\$86,009.39
English Sara L	\$25,451.58				\$25,451.58
Estes Daub Dawn	\$78,134.23		\$375.00	\$1,000.00	\$79,509.23
Falzone Angel	\$4,115.48				\$4,115.48
Fenn Mackenzie	\$14,352.12				\$14,352.12
Ferrusi Brett	\$4,686.67				\$4,686.67
Foster Christine	\$68,251.23			\$750.00	\$69,001.23
Friedman Lily	\$17,718.18				\$17,718.18
Frighetto Karen M.	\$48,932.10			\$1,850.00	\$50,782.10
Gagnon Jennifer L	\$66,225.04				\$66,225.04
Galeucia Christine L.	\$79,070.43			\$750.00	\$79,820.43
Gasperini Morgyn L	\$21,498.05				\$21,498.05
Gavriety JoAnn	\$89,930.29		\$3,000.00	\$1,000.00	\$93,930.29
Giordano Kari M	\$55,285.08		\$4,104.88	\$750.00	\$60,139.96
Giumarro Robert L	\$58,793.77				\$58,793.77
Gordon Flor M.	\$43,169.22			\$950.00	\$44,119.22
Gott Connie C	\$25,889.27		\$1,300.00		\$27,189.27
Graham Stephanie A	\$72,640.39				\$72,640.39
Grijalva Luis E.	\$36,957.23			\$950.00	\$37,907.23
Hamill Linda	\$47,980.12			\$1,250.00	\$49,230.12
Hammill John P.	\$65,596.42		\$2,593.00	\$750.00	\$68,939.42
Hardisty Pat	\$220.00				\$220.00
Harrington Jacqueline P	\$20,828.52				\$20,828.52
Heaton Melonie J	\$3,024.00				\$3,024.00
Henden-Wilson Peggy	\$1,652.50				\$1,652.50
Hoover Mary E	\$26,099.91		\$571.44	\$1,100.00	\$27,771.35
Hubbard Sandra K	\$115,196.38				\$115,196.38
Hughes Sofia	\$87,737.42			\$1,250.00	\$88,987.42
Hull Beth	\$39,101.03			\$1,850.00	\$40,951.03
Hutchinson Jodi L	\$70,640.27			\$750.00	\$71,390.27

Southern Berkshire Regional School District Salaries

Name	Regular	Coaching	Stipend	Longevity	Total
Izatt Alex D	\$45,292.00				\$45,292.00
Jackson Carolina	\$1,212.50				\$1,212.50
Jaszai Katinka	\$72,640.39			\$1,000.00	\$73,640.39
Johnston Sarah R	\$53,682.77				\$53,682.77
Johnston Tara E	\$73,424.84				\$73,424.84
Keefer Amy	\$275.00				\$275.00
Keefner Benjamin A	\$46,453.92			\$1,100.00	\$47,553.92
Keeler Kathleen A	\$87,737.42				\$87,737.42
Kelliher Maurice	\$37,225.44				\$37,225.44
King Joshua R.	\$66,877.13	\$21,581.00	\$1,205.10	\$750.00	\$90,413.23
King Regina M	\$26,184.43			\$1,250.00	\$27,434.43
Kreis Christina	\$73,424.84			\$750.00	\$74,174.84
Krom Susan L.	\$25,631.27				\$25,631.27
Kushi Mindi R	\$14,644.52				\$14,644.52
Lanoue Daniel M.	\$47,125.72	\$3,820.00			\$50,945.72
Leger Pierre	\$58,608.99				\$58,608.99
Lemlin Jeanne M	\$34,677.24		\$1,840.59	\$750.00	\$37,267.83
Licata Meghan J.	\$166.74				\$166.74
Licata Theresa Hewins	\$69,452.34			\$1,850.00	\$71,302.34
Lopezine Peter R	\$12,725.20				\$12,725.20
Lotz Ashley E.	\$65,245.82				\$65,245.82
Lynch Peter	\$45,376.22				\$45,376.22
MacDonald Kelly L	\$64,203.57		\$3,379.31		\$67,582.88
Maffuccio Vanna R	\$9,234.45				\$9,234.45
Mallory Claudine E.	\$86,347.33				\$86,347.33
Mapstone Susana Pino	\$49,693.23				\$49,693.23
Marichione Vaughn S	\$112.50				\$112.50
Marinelli Zoe R.	\$20,293.34			\$1,850.00	\$22,143.34
Martin Christine	\$89,930.29		\$2,499.94	\$1,000.00	\$93,430.23
Masters Thomas	\$68,318.79		\$1,840.59		\$70,159.38
McDemott-Cruz Shannon A	\$3,131.36				\$3,131.36
McEvoy Christine	\$47,125.72				\$47,125.72
McLaughlin Amanda	\$24,110.88				\$24,110.88
McLoughlin Lesley	\$11,496.25				\$11,496.25
Mcloughlin Travis	\$142.50				\$142.50
McSpiritt Joseph C.	\$49,993.71	\$13,300.00			\$63,293.71
Mercier Elyse C	\$26,158.51				\$26,158.51
Meyers Darcy	\$25,990.48			\$1,850.00	\$27,840.48
Michaud Tanya	\$70,640.27		\$999.96		\$71,640.23
Mielke Deborah	\$16,579.49				\$16,579.49
Miller Charles W	\$110,494.06				\$110,494.06
Moran Jeanne F	\$60,324.31		\$3,099.98		\$63,424.29
Mottola Sarah L	\$10,404.87				\$10,404.87
Muir Karen A.	\$25,631.27				\$25,631.27
Murray Alexander R	\$1,026.00				\$1,026.00

Southern Berkshire Regional School District Salaries

Name	Regular	Coaching	Stipend	Longevity	Total
Murray Mary J.	\$87,737.42		\$811.71	\$1,000.00	\$89,549.13
Nangle Lawrence C	\$1,774.00				\$1,774.00
Naventi Michael	\$65,596.42				\$65,596.42
Nguyen Ashley	\$24,576.93				\$24,576.93
Niece Bronwyn Elizabeth	\$57,051.81		\$792.32		\$57,844.13
O'Donnell Elizabeth	\$78,226.33		\$1,894.25		\$80,120.58
Oliveira Katherine L	\$405.00				\$405.00
Page Deanna L	\$26,480.10			\$1,250.00	\$27,730.10
Perry Carla E.	\$24,443.30			\$1,250.00	\$25,693.30
Petrucci Susanne	\$75,260.87		\$2,076.84		\$77,337.71
Petty Elizabeth	\$76,882.51				\$76,882.51
Pezzottini Mark A.	\$47,932.19				\$47,932.19
Piernock Courtney	\$59,649.49	\$3,580.00	\$2,125.00		\$65,354.49
Popper Juliet	\$185.00				\$185.00
Randall Lewis	\$89,930.29			\$750.00	\$90,680.29
Rapport Andrew W	\$78,226.33		\$1,500.00	\$750.00	\$80,476.33
Raszl Michelle H.	\$74,456.49				\$74,456.49
Regulbuto Beth L	\$149,178.08				\$149,178.08
Regulbuto Zachary W	\$916.83				\$916.83
Reis Senta	\$80,343.39				\$80,343.39
Rodick Penny	\$19,093.31				\$19,093.31
Rodriguez Eduardo	\$11,266.88				\$11,266.88
Rossi Jennifer	\$28,336.88				\$28,336.88
Rote Angel	\$2,809.64				\$2,809.64
Ruane Shannon L	\$29,237.19				\$29,237.19
Saloomey-Loring Sara	\$18,930.88				\$18,930.88
Sarnacki Roberta J	\$77,008.38		\$1,800.00		\$78,808.38
Schieb Jaimi-Lyn B	\$25,386.21				\$25,386.21
Schur Jane T	\$68,917.65	\$1,881.00	\$2,889.90		\$73,688.55
Schur Maryann	\$18,552.53				\$18,552.53
Schwartz Timothy C.	\$73,819.65		\$2,344.94	\$1,000.00	\$77,164.59
Seward Jamie L	\$7,740.20				\$7,740.20
Shannon Susanne	\$25,631.27				\$25,631.27
Shaw Fredrick M.	\$50,159.04			\$1,100.00	\$51,259.04
Siket James R.	\$67,274.51		\$1,038.42	\$750.00	\$69,062.93
Siket Sarah	\$78,226.33			\$750.00	\$78,976.33
Simpson-Gomes Kimberly	\$27,484.92				\$27,484.92
Snyder Parker	\$41,651.83	\$4,862.00	\$700.00		\$47,213.83
Soules Amy	\$1,990.28				\$1,990.28
Spitia Angela M.	\$76,317.52		\$1,955.12		\$78,272.64
Steuernagle Julie	\$87,737.42		\$5,354.96	\$1,000.00	\$94,092.38
Storti Diane	\$26,709.30			\$1,850.00	\$28,559.30
Stube Dorothy F	\$110.00				\$110.00
Sullivan Patrick D	\$ -	\$2,970.00			\$2,970.00
Sullivan Paul	\$5,992.90				\$5,992.90

Southern Berkshire Regional School District Salaries

Name	Regular	Coaching	Stipend	Longevity	Total
Swarbrick Kimberly A	\$17,598.35				\$17,598.35
Sweet Jill	\$29,594.96				\$29,594.96
Szymanski Vincent J	\$41,328.36				\$41,328.36
Tabares David	\$9,328.44				\$9,328.44
Tabor Angela D	\$945.00				\$945.00
Tabor Camila	\$38,939.02				\$38,939.02
Taylor Robert L	\$45,999.04				\$45,999.04
Thompson Christopher E	\$83,896.56				\$83,896.56
Tirrell Carrere	\$18,257.58				\$18,257.58
Titone Todd R	\$54,650.81				\$54,650.81
Tortoriello Alice	\$29,273.28			\$1,850.00	\$31,123.28
Trapani Elizabeth	\$72,640.39				\$72,640.39
Trierweiler Kelly Jean	\$22,777.32				\$22,777.32
Twing Belinda L.	\$26,094.50			\$1,250.00	\$27,344.50
Ullrich Brenda	\$87,737.42		\$1,300.00	\$1,250.00	\$90,287.42
Van de Bogart Brenda	\$73,571.69				\$73,571.69
Vandeusen-Ferrin Alice	\$7,091.23				\$7,091.23
Volastro Laura E	\$43,780.40				\$43,780.40
Vollmer Kathryn R	\$1,006.25				\$1,006.25
Von Ruden Asha	\$87,737.42	\$3,100.00	\$643.00	\$1,000.00	\$92,480.42
Von Ruden Curtis M.	\$69,349.60			\$750.00	\$70,099.60
Wade Brian M	\$42,936.44				\$42,936.44
Wallace Ellen L	\$83,958.40				\$83,958.40
Warren III John W.	\$44,293.92	\$6,344.00			\$50,637.92
Warren Lisa	\$21,944.51				\$21,944.51
Webster Lynn	\$69,887.12		\$939.84		\$70,826.96
Wells Jeremy D	\$98,729.48				\$98,729.48
Weston Daniel	\$41,260.71		\$1,927.16		\$43,187.87
Weston Tracy	\$76,728.81				\$76,728.81
Wheat Jill K	\$5,069.64				\$5,069.64
Whiteside Carla	\$48,774.61				\$48,774.61
Wilkinson Kelly	\$32,063.85			\$1,850.00	\$33,913.85
Wolgemuth Kevin L	\$82,186.58		\$974.43	\$750.00	\$83,911.01
Zinke Monica A	\$49,510.41				\$49,510.41
Zucco Tricia Lynn	\$42,481.01				\$42,481.01
Totals	\$8,989,031.93	\$77,392.00	\$84,442.90	\$68,750.00	\$9,219,616.83

